

**LAPORAN ALOKASI ANGGARAN BERDASARKAN UNIT ESELON II
RENCANA KERJA ANGGARAN TAHUN 2024
INSPEKTORAT JENDERAL**

KODE	SATUAN KERJA / KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG		BELANJA MODAL	JUMLAH
			OPERASIONAL	NON OPERASIONAL		
412729	INSPEKTORAT JENDERAL DEPARTEMEN PERHUBUNGAN	48.178.409.000	7.443.961.000	50.822.231.000	5.980.221.000	112.424.822.000
4636	Pelaksanaan Pengawasan Internal	0	0	31.876.000.000	0	31.876.000.000
4636.EBD	Layanan Manajemen Kinerja Internal	0	0	31.876.000.000	0	31.876.000.000
4663	Pengelolaan Organisasi dan SDM Pengawasan	0	0	5.898.204.000	0	5.898.204.000
4663.EBA	Layanan Dukungan Manajemen Internal	0	0	1.200.000.000	0	1.200.000.000
4663.EBC	Layanan Manajemen SDM Internal	0	0	4.698.204.000	0	4.698.204.000
4664	Pengelolaan Perencanaan, Keuangan, BMN, dan Umum Pengawasan	48.178.409.000	7.443.961.000	8.268.827.000	5.780.221.000	69.671.418.000
4664.EBA	Layanan Dukungan Manajemen Internal	48.178.409.000	7.443.961.000	51.475.771.000	0	107.098.141.000
4664.EBB	Layanan Sarana dan Prasarana Internal	0	0	0	5.780.221.000	5.780.221.000
4664.EBD	Layanan Manajemen Kinerja Internal	0	0	4.971.465.000	0	4.971.465.000
4665	Pengelolaan Sistem Informasi dan Teknologi Pengawasan	0	0	1.655.200.000	200.000.000	1.855.200.000
4665.EBA	Layanan Dukungan Manajemen Internal	0	0	1.655.200.000	0	1.655.200.000
4665.FAB	Sistem Informasi Pemerintahan	0	0	0	200.000.000	200.000.000
4669	Pengelolaan Kemitraan dan Kerjasama Pengawasan	0	0	600.000.000	0	600.000.000
4669.AEC	Kerja sama	0	0	600.000.000	0	600.000.000
4818	Pengelolaan Komunikasi dan Informasi Publik Pengawasan	0	0	1.274.000.000	0	1.274.000.000
4818.EBA	Layanan Dukungan Manajemen Internal	0	0	1.274.000.000	0	1.274.000.000
4820	Legislasi dan Litigasi Pengawasan	0	0	1.250.000.000	0	1.250.000.000
4820.AAH	Peraturan lainnya	0	0	1.250.000.000	0	1.250.000.000

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TAHUN 2024
SEKRETARIAT JENDERAL
PAGU ALOKASI ANGGARAN

(Dalam Rp.)

KODE	URAIAN	BELANJA PEGAWAI	BELANJA BARANG		BELANJA MODAL	JUMLAH
			OPERASIONAL	NON OPERASIONAL		
022.01	SEKRETARIAT JENDERAL	155.967.700.000	210.706.528.000	228.394.914.000	54.424.031.000	649.493.173.000
022.WA	BIOPERENCANAAN	0	4.464.671.000	21.946.507.000	850.000.000	27.261.178.000
022.WA	BIOSUMBERDAYA MANUSIA DAN ORGANISASI	0	1.748.087.000	16.354.096.000	400.000.000	18.502.183.000
022.WA	BIRO KEUANGAN	0	2.638.649.000	15.151.017.000	1.275.000.000	19.064.666.000
022.WA	BIRO HUKUM	0	1.436.963.000	13.687.037.000	0	15.124.000.000
022.WA	BIRO UMUM	118.661.677.000	101.220.638.000	39.508.926.000	30.373.942.000	289.765.183.000
022.WA	BIRO KOMUNIKASI DAN INFORMASI PUBLIK	0	3.564.997.000	21.844.616.000	1.294.267.000	26.703.880.000
022.WA	BIRO LAYANAN PENGADAAN DAN PENGELOLAAN BMN	0	19.866.194.000	10.241.857.000	1.007.147.000	31.115.198.000
022.WA	PUSAT PENGELOLAAN TRANSPORTASI BERKELANJUTAN	4.187.860.000	3.383.020.000	7.874.647.000	438.500.000	15.884.027.000
022.WA	PUSAT FASILITASI KEMITRAAN DAN KELEMBAGAAN INTERNASIONAL	2.147.052.000	2.420.213.000	10.403.130.000	812.000.000	15.782.395.000
022.WA	PUSAT DATA DAN TEKNOLOGI INFORMASI	4.185.925.000	29.782.606.000	18.792.772.000	10.819.001.000	63.580.304.000
022.WA	MAHKAMAH PELAYARAN	8.701.650.000	4.737.186.000	6.498.518.000	861.000.000	20.798.354.000
022.WA	KOMITENASIONAL KESELAMATAN TRANSPORTASI	12.412.901.000	12.935.350.000	18.415.096.000	330.790.000	44.094.137.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI DEN HAAG	0	2.216.165.000	137.627.000	1.112.733.000	3.466.525.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI TOKYO	0	2.162.547.000	426.200.000	0	2.588.747.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI WASHINGTON DC	0	2.050.000.000	175.000.000	0	2.225.000.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI KUALA LUMPUR	0	2.150.000.000	126.000.000	1.000.000.000	3.276.000.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI SINGAPURA	0	2.544.000.000	625.000.000	0	3.169.000.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI ICAO/MONTREAL	0	2.250.000.000	125.000.000	0	2.375.000.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI IMCO/LONDON	0	2.395.650.000	75.000.000	1.425.000.000	3.895.650.000
022.WA	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI JEDDAH	0	1.989.040.000	50.000.000	1.000.000.000	3.039.040.000
022.WA	PUSAT PEMBIAYAAN INFRASTRUKTUR TRANSPORTASI	2.027.162.000	2.058.467.000	18.935.127.000	365.000.000	23.385.756.000
022.WA	PUSAT PEMBIAYAAN INFRASTRUKTUR TRANSPORTASI	3.643.473.000	2.692.085.000	7.001.741.000	1.059.651.000	14.396.950.000

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN DARAT
PAGU ALOKASI ANGGARAN

(Rp. 1000)

NO	KEGIATAN/SUB KEGIATAN/JENIS BELANJA / RINCIAN BELANJA	BELANJA BARANG				BELANJA MODAL					JUMLAH RAYA
		MENGIKAT	TIDAK MENGIKAT	PNBP	JUMLAH	Rp. MURNI	PNBP	SBSN	PLN / PHLN / BLU	JUMLAH	
	DIREKTORAT JENDERAL PERHUBUNGAN DARAT	476.151.827	3.211.622.693	90.631.891	3.778.406.411	1.429.553.941	468.752.041	345.468.834	59.999.389	2.303.774.205	6.664.310.350
1	BALAI PENGELOLAAN TRANSPORTASI DARAT ACEH	5.858.594	68.143.425	120.000	74.122.019	5.723.200	-	33.390.303		39.113.503	113.235.522
2	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA UTARA	9.681.853	60.588.667	-	70.270.520	23.270.487	10.000.000	-	-	33.270.487	134.300.647
3	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA BARAT	-	56.651.084	428.460	57.079.544	22.562.481	2.734.883	15.000.000	-	40.297.364	116.625.386
4	BALAI PENGELOLAAN TRANSPORTASI DARAT RIAU	9.291.426	60.717.522	-	70.008.948	16.698.217	54.179.966	15.000.000	-	85.878.183	167.004.214
5	BALAI PENGELOLAAN TRANSPORTASI DARAT KEPULAUAN RIAU	5.514.884	78.099.072	-	83.613.956	19.249.084	36.660.178	-	-	55.909.262	139.523.218
6	BALAI PENGELOLAAN TRANSPORTASI DARAT JAMBI	-	53.096.004	300.000	53.396.004	16.440.986	1.500.000	-	-	17.940.986	88.970.577
7	BALAI PENGELOLAAN TRANSPORTASI DARAT BENGKULU	7.482.879	21.186.353	-	28.669.232	10.944.916	652.466	-	-	11.597.382	40.266.614
8	BALAI PENGELOLAAN TRANSPORTASI DARAT LAMPUNG	2.455.629	45.139.059	555.400	48.150.088	27.854.887	8.000.000	15.000.000	-	50.854.887	121.428.966
9	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA SELATAN	8.420.916	48.306.079	254.300	56.981.295	34.421.494	53.631.730	-	-	88.053.224	167.139.126
10	BALAI PENGELOLAAN TRANSPORTASI DARAT BANGKA BELITUNG	5.945.348	27.941.780	-	33.887.128	8.521.000	44.525.560	-	-	53.046.560	86.933.688
11	BALAI PENGELOLAAN TRANSPORTASI DARAT BANTEN	25.907.409	20.172.222	630.000	46.709.631	20.642.760	4.000.000	-	-	24.642.760	81.882.715
12	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA BARAT	32.037.807	80.101.764	-	112.139.571	22.756.470	21.041.000	-	-	43.797.470	192.691.311
13	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TENGAH	54.510.616	46.499.271	750.000	101.759.887	34.613.462	45.259.267	47.000.000	-	126.872.729	292.199.607
14	BALAI PENGELOLAAN TRANSPORTASI DARAT D.I. YOGYAKARTA	11.431.716	25.722.080	-	37.153.796	6.228.606	17.800.000	-	-	24.028.606	61.182.402
15	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TIMUR	41.582.545	115.339.248	360.000	157.281.793	71.751.386	1.000.000	58.405.000	-	131.156.386	336.907.058
16	BALAI PENGELOLAAN TRANSPORTASI DARAT BALI	4.526.627	58.792.037	-	63.318.664	27.386.680	6.150.994	-	-	33.537.674	113.027.469
17	BALAI PENGELOLAAN TRANSPORTASI DARAT NUSA TENGGARA BARAT	11.271.369	126.626.510	-	38.897.879	23.974.062	-	28.550.000	-	52.524.062	91.421.941
18	BALAI PENGELOLA TRANSPORTASI DARAT NUSA TENGGARA TIMUR	11.082.151	125.836.071	150.100	137.068.322	75.883.408	38.023.710	-	-	113.907.118	259.690.723
19	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN BARAT	14.903.383	82.826.501	-	97.729.884	21.822.119	40.000.000	-	-	61.822.119	159.552.003
20	BALAI PENGELOLAAN TRANSPORTASI DARAT KALIMANTAN SELATAN	8.154.184	63.748.032	100.000	72.002.216	23.936.816	4.505.648	-	-	28.442.464	104.829.325
21	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TENGAH	10.767.960	41.691.943	558.690	53.018.593	39.605.709	16.036.557	-	-	55.642.266	118.860.343
22	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TIMUR	2.791.092	58.176.307	-	60.967.399	146.475.981	600.000	-	-	147.075.981	215.750.103
23	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN UTARA	-	46.550.409	-	46.550.409	5.612.511	900.000	-	-	6.512.511	53.062.920
24	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGGARA	8.020.646	61.475.605	150.000	69.646.251	71.797.784	-	-	-	71.797.784	149.965.744
25	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI SELATAN	3.919.893	81.352.304	462.000	85.734.197	41.084.405	-	93.674.531	-	134.758.936	247.784.227
26	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI BARAT	7.823.823	10.331.312	-	18.155.135	14.938.818	-	-	-	14.938.818	33.093.953
27	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGAH	9.607.226	33.694.391	800.000	44.101.617	23.862.075	-	-	-	23.862.075	78.992.152
28	BALAI PENGELOLAAN TRANSPORTASI DARAT GORONTALO	9.582.977	40.117.332	200.000	49.900.309	11.555.918	-	-	-	11.555.918	74.093.065
29	BALAI PENGELOLAAN TRANSPORTASI DARAT SULAWESI UTARA	15.248.863	86.609.345	300.000	102.158.208	73.215.077	18.638.311	39.449.000	-	131.302.388	243.777.105
30	BALAI PENGELOLAAN TRANSPORTASI DARAT MALUKU	6.497.339	128.788.488	-	135.285.827	61.395.100	32.808.140	-	-	94.203.240	229.489.067
31	BALAI PENGELOLA TRANSPORTASI DARAT MALUKU UTARA	9.218.667	50.518.984	-	59.737.651	42.698.078	5.980.631	-	-	48.678.709	126.849.493
32	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA	10.008.832	97.426.050	-	107.434.882	86.157.061	-	-	-	86.157.061	193.591.943
33	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA BARAT	7.945.348	61.986.729	-	69.932.077	84.610.115	-	-	-	84.610.115	154.542.192
34	SATKER BPLSKB BEKASI	10.846.196	797.033	14.788.320	26.431.549	-	4.123.000	-	-	4.123.000	43.639.665
35	KANTOR KESYAHBANDARAN DAN OTORITAS PELABUHAN PENYEBERANGAN (KSOPP) DANAU TOBA	2.753.200	28.005.479	-	30.758.679	1.928.000	-	-	-	1.928.000	38.298.055
36	DIREKTORAT LALU LINTAS JALAN	7.085.130	94.145.130	1.850.000	103.080.260	54.096.754	-	-	-	54.096.754	157.177.014
37	DIREKTORAT ANGKUTAN JALAN	6.779.285	840.486.175	239.999	847.505.459	10.100.000	-	-	59.999.389	70.099.389	917.604.848
38	DIREKTORAT PRASARANA TRANSPORTASI JALAN	43.416.332	29.487.069	-	72.903.401	27.054.000	-	-	-	27.054.000	99.957.401
39	DIREKTORAT SARANA TRANSPORTASI JALAN	11.659.632	48.954.386	67.634.622	128.248.640	8.445.800	-	-	-	8.445.800	136.694.440
40	DIREKTORAT TRANSPORTASI SUNGAI, DANAU, DAN PENYEBERANGAN	6.096.465	29.137.746	-	35.234.211	43.702.000	-	-	-	43.702.000	78.936.211
41	SEKRETARIAT DITJEN PERHUBUNGAN DARAT	16.023.585	175.357.695	-	191.381.280	66.536.234	-	-	-	66.536.234	403.337.897

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
	DIREKTORAT JENDERAL PERHUBUNGAN LAUT	1.801.662.258	1.506.228.692	2.366.611.476	911.281.410	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	1.801.662.258	1.506.228.692	124.320.303	-	-	1.630.548.995	-	-	-	-	-	-	3.432.211.253	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	2.242.291.173	911.281.410	11.139.404	3.164.711.987	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	6.117.815.191	
4661	Penunjang Teknis Transportasi Laut	-	-	163.800.970	314.425.922	11.139.404	489.366.296	5.145.848	115.137.142	-	-	1.284.876	121.567.866	610.934.162	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	11.679.087	181.690.407	-	193.369.494	161.631.570	792.545.024	700.700.000	674.200.000	-	2.329.076.594	2.522.446.088	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	60.423.516	393.213.101	-	453.636.617	36.851.242	192.814.938	258.342.564	13.450.000	1.000.000	502.458.744	956.095.361	
4659	Pelayanan Transportasi Laut	-	-	2.006.387.600	21.951.980	-	2.028.339.580	-	-	-	-	-	-	2.028.339.580	
01	ACEH	39.366.049	46.053.864	14.977.589	10.924.998	-	71.956.451	210.000	8.400.005	10.535.588	-	-	19.145.593	130.468.093	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	39.366.049	46.053.864	240.000	-	-	46.293.864	-	-	-	-	-	-	85.659.913	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	14.737.589	10.924.998	-	25.662.587	210.000	8.400.005	10.535.588	-	-	19.145.593	44.808.180	
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.702.106	-	2.702.106	-	2.102.800	-	-	-	2.102.800	4.804.906	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	13.827	4.649.288	-	4.663.115	210.000	5.554.105	-	-	-	5.764.105	10.427.220	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	651.516	3.573.604	-	4.225.120	-	743.100	10.535.588	-	-	11.278.688	15.503.808	
4659	Pelayanan Transportasi Laut	-	-	14.072.246	-	-	14.072.246	-	-	-	-	-	-	14.072.246	
412.967	KSOP KELAS IV SABANG	3.253.173	4.139.172	38.524	500.548	-	4.678.244	-	27.000	-	-	-	27.000	7.958.417	
412.982	KSOP KELAS IV LHOK SEUMAWA	4.378.897	4.104.922	55.000	558.440	-	4.718.362	-	358.444	-	-	-	358.444	9.455.703	
413.746	KSOP KELAS IV MALAHAYATI	4.979.372	4.772.587	42.184	1.348.959	-	6.163.730	-	233.000	-	-	-	233.000	11.376.102	
412.998	KSOP KELAS IV MEULABOH	1.871.084	2.773.435	43.264	294.376	-	3.111.075	-	1.073.100	-	-	-	1.073.100	6.055.259	
412.973	KSOP KELAS IV KUALA LANGSA	2.742.460	3.898.548	29.437	284.172	-	4.212.157	-	2.979.161	-	-	-	2.979.161	9.933.778	
413.344	UPP KELAS III TAPAK TUAN	1.117.261	3.056.890	28.153	927.906	-	4.012.949	-	114.000	-	-	-	114.000	5.244.210	
289.452	UPP KELAS III SINGKIL	1.370.000	3.361.973	23.000	615.674	-	4.000.647	-	85.000	-	-	-	85.000	5.455.647	
413.803	UPP KELAS III SINABANG	1.107.865	2.942.115	23.484	1.409.053	-	4.374.652	210.000	82.000	-	-	-	292.000	5.774.517	
521.417	UPP KELAS III CALANG	1.129.423	3.043.155	14.096.730	1.290.934	-	18.430.819	-	2.386.500	-	-	-	2.386.500	21.946.742	
289.445	UPP KELAS III SUSOH	1.801.414	2.405.784	23.659	693.431	-	3.122.874	-	571.000	-	-	-	571.000	5.495.288	
413.002	DISNAV KELAS II SABANG	15.615.100	11.555.283	574.154	3.001.505	-	15.130.942	-	490.800	10.535.588	-	-	11.026.388	41.772.430	
02	SUMATERA UTARA	104.733.057	81.074.970	2.005.403	32.852.936	-	115.933.309	-	30.870.590	13.834.830	-	-	44.705.420	265.371.786	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	104.733.057	81.074.970	380.000	-	-	81.454.970	-	-	-	-	-	-	186.188.027	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	1.625.403	32.852.936	-	34.478.339	-	30.870.590	13.834.830	-	-	44.705.420	79.183.759	
4661	Penunjang Teknis Transportasi Laut	-	-	-	10.574.583	-	10.574.583	-	4.801.350	-	-	-	4.801.350	15.375.933	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	5.441.761	-	5.441.761	-	21.590.216	-	-	-	21.590.216	27.031.977	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	1.625.403	16.836.592	-	18.461.995	-	4.479.024	13.834.830	-	-	18.313.854	36.775.849	
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-	
413.417	SYAHBANDAR UTAMA BELAWAN	35.634.247	18.064.332	250.718	9.278.890	-	27.593.940	-	3.582.150	-	-	-	3.582.150	66.810.337	
413.080	KSOP KELAS III KUALA TANJUNG	6.892.921	4.058.859	58.511	996.778	-	5.114.148	-	45.000	-	-	-	45.000	12.052.069	
413.030	KSOP KELAS IV TG. BALAI ASAHAN	3.977.453	2.315.001	46.380	516.750	-	2.878.131	-	358.000	-	-	-	358.000	7.213.584	
289.470	KSOP KELAS IV PANGKALAN SUSU	4.351.354	4.340.385	56.293	1.050.509	-	5.447.187	-	165.000	-	-	-	165.000	9.963.541	
413.024	KSOP KELAS IV SIBOLGA	4.406.219	3.867.263	156.992	1.683.602	-	5.707.857	-	2.331.984	-	-	-	2.331.984	12.446.060	
413.049	KSOP KELAS IV GUNUNG SITOLI	2.451.346	3.419.588	55.389	596.966	-	4.071.943	-	95.000	-	-	-	95.000	6.618.289	
559.196	UPP KELAS II TANJUNG BERINGIN	3.187.507	2.857.496	44.480	473.996	-	3.375.972	-	47.000	-	-	-	47.000	6.610.479	
559.182	UPP KELAS III SIROMBU	844.144	2.529.134	31.756	392.690	-	2.953.580	-	20.000.000	-	-	-	20.000.000	23.797.724	
413.695	UPP KELAS III LAHEWA	723.527	2.620.919	28.153	769.380	-	3.418.452	-	185.100	-	-	-	185.100	4.327.079	
413.375	UPP KELAS III TELUK DALAM / NIAS	1.755.868	1.713.202	30.303	540.413	-	2.283.918	-	92.000	-	-	-	92.000	4.131.786	
413.369	UPP KELAS III BATAHAN	1.083.816	2.126.843	20.000	822.656	-	2.969.499	-	128.000	-	-	-	128.000	4.181.315	
413.350	UPP KELAS III LEIDONG	1.315.051	1.989.285	33.672	522.471	-	2.545.428	-	-	-	-	-	-	3.860.479	
559.218	UPP KELAS III TANJUNG SARANG ELANG	2.537.053	2.357.201	36.317	838.669	-	3.232.187	-	1.193.434	-	-	-	1.193.434	6.962.674	
559.222	UPP KELAS III BATAHAN	852.740	2.432.934	28.153	809.126	-	3.270.213	-	51.000	-	-	-	51.000	4.173.953	
521.459	UPP KELAS III BARUS	1.055.527	2.465.569	20.000	635.277	-	3.120.846	-	864.068	-	-	-	864.068	5.040.441	
413.061	DISNAV KELAS III SIBOLGA	13.856.912	10.353.308	554.143	4.707.965	-	15.615.416	-	84.980	13.834.830	-	-	13.919.810	43.392.138	
413.055	DISNAV KELAS I BELAWAN	19.807.372	13.563.651	554.143	8.216.798	-	22.334.592	-	1.647.874	-	-	-	1.647.874	43.789.838	

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL		
				RUPIAH MURNI	RUPIAH MURNI	PNBP									BLU
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
03	RIAU	66.104.346	53.822.254	1.119.160	18.383.304		73.324.718	-	5.927.517	34.238.200	-	-	-	40.165.717	179.594.781
022.WA	PROGRAM DUKUNGAN MANAJEMEN	66.104.346	53.822.254	300.000	-	-	54.122.254	-	-	-	-	-	-	-	120.226.600
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	819.160	18.383.304	-	19.202.464	-	5.927.517	34.238.200	-	-	-	40.165.717	59.368.181
4661	Penunjang Teknis Transportasi Laut	-	-	-	4.609.595	-	-	-	5.747.517	-	-	-	-	5.747.517	5.747.517
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.736.883	-	-	-	-	25.000.000	-	-	-	25.000.000	25.000.000
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	819.160	12.036.826	-	819.160	-	180.000	9.238.200	-	-	-	9.418.200	10.237.360
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413.092	KSOP KELAS I DUMAI	14.112.421	6.014.248	156.886	2.583.894	-	8.755.028	-	361.230	-	-	-	-	361.230	23.228.679
289.534	KSOP KELAS II TANJUNG BUTON	4.955.314	4.947.498	51.598	670.755	-	5.669.851	-	532.206	-	-	-	-	532.206	11.157.371
413.106	KSOP KELAS III PEKANBARU	8.409.238	3.870.348	54.006	1.113.972	-	5.038.326	-	1.343.200	-	-	-	-	1.343.200	14.790.764
521.548	KSOP KELAS III KUALA ENOK	2.091.851	2.334.149	29.437	290.656	-	2.654.242	-	87.000	-	-	-	-	87.000	4.833.093
413.143	KSOP KELAS IV KUALA CINAKU	2.035.467	2.186.950	20.000	297.721	-	2.504.671	-	211.500	-	-	-	-	211.500	4.751.638
413.112	KSOP KELAS IV BENGKALIS	2.422.800	2.516.733	29.213	372.963	-	2.918.909	-	77.193	-	-	-	-	77.193	5.418.902
413.121	KSOP KELAS IV BAGAN SIAPI-API	2.800.248	3.832.838	43.109	593.820	-	4.469.767	-	351.005	-	-	-	-	351.005	7.621.020
413.137	KSOP KELAS IV SELAT PANJANG	3.080.817	3.459.926	31.812	277.868	-	3.769.606	-	344.000	-	-	-	-	344.000	7.194.423
413.152	KSOP KELAS IV TEMBILAHAN	3.184.162	2.635.706	31.504	358.676	-	3.025.886	-	789.500	-	-	-	-	789.500	6.999.548
521.552	UPP KELAS III KUALA GAUNG	1.590.232	2.656.601	32.946	435.558	-	3.125.105	-	344.983	-	-	-	-	344.983	5.060.320
521.573	UPP KELAS III PANIPAHAN	1.211.392	2.478.222	28.200	311.120	-	2.817.542	-	-	-	-	-	-	-	4.028.934
559.250	UPP KELAS III SUNGAI GUNTUNG	1.647.974	2.348.504	28.153	423.007	-	2.799.664	-	-	25.000.000	-	-	-	25.000.000	29.447.638
559.264	UPP KELAS III TANJUNG MEDANG	1.280.403	2.427.514	28.153	330.139	-	2.785.806	-	873.700	-	-	-	-	873.700	4.939.909
413.225	DISNAV KELAS I DUMAI	17.282.027	12.113.017	554.143	10.323.155	-	22.990.315	-	612.000	9.238.200	-	-	-	9.850.200	50.122.542
04	KEPULAUAN RIAU	96.128.663	57.442.223	16.032.515	50.651.025	-	124.125.763	11.650.400	58.533.095	47.193.080	-	-	-	117.376.575	337.631.001
022.WA	PROGRAM DUKUNGAN MANAJEMEN	96.128.663	57.442.223	220.000	-	-	57.662.223	-	-	-	-	-	-	-	153.790.886
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	15.812.515	50.651.025	-	66.463.540	11.650.400	58.533.095	47.193.080	-	-	-	117.376.575	183.840.115
4661	Penunjang Teknis Transportasi Laut	-	-	-	4.560.300	-	4.560.300	-	2.569.454	-	-	-	-	2.569.454	7.129.754
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	12.194	3.258.467	-	3.270.661	-	51.917.791	-	-	-	-	51.917.791	55.188.452
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	3.642.633	42.832.258	-	46.474.891	11.650.400	4.045.850	47.193.080	-	-	-	62.889.330	109.364.221
4659	Pelayanan Transportasi Laut	-	-	12.157.688	-	-	12.157.688	-	-	-	-	-	-	-	12.157.688
413.180	KSOP KELAS I TANJUNG BALAI KARIMUN	16.304.663	9.103.342	264.316	3.681.149	-	13.048.807	-	448.500	-	-	-	-	448.500	29.801.970
413.168	KSOP KELAS II TANJUNG PINANG	8.647.094	5.683.074	44.341	978.991	-	6.706.406	-	192.000	-	-	-	-	192.000	15.545.500
521.594	KSOP KELAS III KIJANG	6.508.972	3.046.326	12.214.353	689.329	-	15.950.008	-	338.500	-	-	-	-	338.500	22.797.480
521.527	KANTOR PELABUHAN KELAS I BATAM	14.820.923	8.193.757	286.977	3.213.103	-	11.693.837	-	2.087.700	-	-	-	-	2.087.700	28.602.460
413.199	UPP KELAS I TANJUNG UBAN	5.713.191	3.147.140	46.688	831.292	-	4.025.120	-	140.000	-	-	-	-	140.000	9.878.311
413.200	UPP KELAS II TAREMPA	1.944.348	2.911.509	30.845	2.171.875	-	5.114.229	-	51.397.895	-	-	-	-	51.397.895	58.456.472
413.219	UPP KELAS III DABO SINGKEP	1.414.813	2.390.887	25.667	427.973	-	2.844.527	-	17.500	-	-	-	-	17.500	4.276.840
521.602	UPP KELAS III SENAYANG	1.483.450	2.058.663	31.415	469.773	-	2.559.851	-	-	-	-	-	-	-	4.043.301
413.231	DISNAV KELAS I TANJUNG PINANG	24.897.297	15.683.215	554.143	14.798.359	-	31.035.717	11.650.400	961.000	47.193.080	-	-	-	59.804.480	115.737.494
528.895	PANGKALAN PLP KELAS II TANJUNG UBAN	14.393.912	5.224.310	2.533.770	23.389.181	-	31.147.261	-	2.950.000	-	-	-	-	2.950.000	48.491.173
05	SUMATERA BARAT	39.152.180	21.788.652	14.229.793	12.058.862	-	48.077.307	-	49.306.189	-	-	-	-	49.306.189	136.535.676
022.WA	PROGRAM DUKUNGAN MANAJEMEN	39.152.180	21.788.652	120.000	-	-	21.908.652	-	-	-	-	-	-	-	61.060.832
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	14.109.793	12.058.862	-	26.168.655	-	49.306.189	-	-	-	-	49.306.189	75.474.844
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.693.184	-	1.693.184	-	806.189	-	-	-	-	806.189	2.499.373
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.113.691	-	1.113.691	-	43.800.000	-	-	-	-	43.800.000	44.913.691
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	740.305	9.251.987	-	9.992.292	-	4.700.000	-	-	-	-	4.700.000	14.692.292
4659	Pelayanan Transportasi Laut	-	-	13.369.488	-	-	13.369.488	-	-	-	-	-	-	-	13.369.488
413.070	KSOP KELAS II TELUK BAYUR	14.882.638	5.164.922	13.595.034	2.764.654	-	21.524.610	-	43.669.180	-	-	-	-	43.669.180	80.076.428
521.510	UPP KELAS III SIUBAN	1.466.717	1.604.682	20.000	223.280	-	1.847.962	-	50.000	-	-	-	-	50.000	3.364.679
559.239	UPP KELAS III MUARA SIBERUT	1.585.922	1.859.420	23.680	667.815	-	2.550.915	-	233.890	-	-	-	-	233.890	4.370.727
559.243	UPP KELAS III SIKAKAP	1.803.136	2.480.652	36.936	636.604	-	3.154.192	-	1.975.000	-	-	-	-	1.975.000	6.932.328
413.086	DISNAV KELAS II TELUK BAYUR	19.413.767	10.678.976	554.143	7.766.509	-	18.999.628	-	3.378.119	-	-	-	-	3.378.119	41.791.514
06	JAMBI	11.614.377	13.472.562	179.984	3.085.872	-	16.738.418	50.000	3.831.240	-	-	-	-	3.881.240	32.234.035
022.WA	PROGRAM DUKUNGAN MANAJEMEN	11.614.377	13.472.562	120.000	-	-	13.592.562	-	-	-	-	-	-	-	25.206.939
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	59.984	3.085.872	-	3.145.856	50.000	3.831.240	-	-	-	-	3.881.240	7.027.096

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.646.500	-	1.646.500	-	2.172.147	-	-	-	2.172.147	3.818.647
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	897.161	-	897.161	50.000	1.314.228	-	-	-	1.364.228	2.261.389
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	59.984	542.211	-	602.195	-	344.865	-	-	-	344.865	947.060
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-
413.240	KSOP KELAS III TALANG DUKU	5.875.551	3.492.027	64.689	1.132.903	-	4.689.619	-	2.122.016	-	-	-	2.122.016	12.687.186
652.538	KSOP KELAS IV MUARA SABAK	1.681.183	3.575.907	29.552	302.420	-	3.907.879	-	296.974	-	-	-	296.974	5.886.036
622.042	KSOP KELAS IV KUALA TUNGKAL	1.729.892	2.141.621	29.437	379.610	-	2.550.668	-	1.154.000	-	-	-	1.154.000	5.434.560
521.616	UPP KELAS III NIPAH PANJANG	1.226.835	2.026.727	28.153	719.713	-	2.774.593	50.000	126.000	-	-	-	176.000	4.177.428
559.271	UPP KELAS III KUALA MENDAHARA	1.100.916	2.236.280	28.153	551.226	-	2.815.659	-	132.250	-	-	-	132.250	4.048.825
07	SUMATERA SELATAN	34.975.203	21.514.222	828.157	14.273.834	-	36.616.213	1.240.246	10.461.272	-	-	-	11.701.518	83.292.934
022.WA	PROGRAM DUKUNGAN MANAJEMEN	34.975.203	21.514.222	80.000	-	-	21.594.222	-	-	-	-	-	-	56.569.425
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	748.157	14.273.834	-	15.021.991	1.240.246	10.461.272	-	-	-	11.701.518	26.723.509
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.185.076	-	2.185.076	-	1.690.613	-	-	-	-	2.185.076
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	764.471	-	764.471	-	4.067.909	-	-	-	-	764.471
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	748.157	11.324.287	-	12.072.444	1.240.246	4.702.750	-	-	-	5.942.996	18.015.440
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-
413.256	KSOP KELAS II PALEMBANG	14.680.066	5.128.869	221.277	3.569.080	-	8.919.226	-	6.222.409	-	-	-	6.222.409	29.821.701
521.620	UPP KELAS III SUNGAI LUMPUR	2.525.167	1.749.180	32.737	302.387	-	2.084.304	-	92.196	-	-	-	92.196	4.701.667
413.293	DISNAV KELAS I PALEMBANG	17.769.970	14.636.173	574.143	10.402.367	-	25.612.683	1.240.246	4.146.667	-	-	-	5.386.913	48.769.566
08	BANGKA BELITUNG	12.014.939	14.952.322	194.761	3.268.212	-	18.415.295	-	5.150.385	-	-	-	5.150.385	35.580.619
022.WA	PROGRAM DUKUNGAN MANAJEMEN	12.014.939	14.952.322	120.000	-	-	15.072.322	-	-	-	-	-	-	27.087.261
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	74.761	3.268.212	-	3.342.973	-	5.150.385	-	-	-	5.150.385	8.493.358
4661	Penunjang Teknis Transportasi Laut	-	-	-	991.550	-	991.550	-	1.497.559	-	-	-	1.497.559	2.489.109
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.603.337	-	1.603.337	-	679.626	-	-	-	679.626	2.282.963
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	74.761	673.325	-	748.086	-	2.973.200	-	-	-	2.973.200	3.721.286
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-
413.262	KSOP KELAS IV PANGKAL BALAM	3.836.937	4.997.062	66.484	673.504	-	5.737.050	-	2.043.809	-	-	-	2.043.809	11.617.796
413.287	KSOP KELAS IV TANJUNG PANDAN	2.791.659	2.538.978	28.153	1.436.517	-	4.003.648	-	550.500	-	-	-	550.500	7.345.807
413.271	KSOP KELAS IV MUNTOK	2.081.780	2.686.617	30.000	406.032	-	3.122.649	-	1.006.500	-	-	-	1.006.500	6.210.929
413.381	UPP KELAS III MANGGAR	2.434.974	2.689.541	50.124	402.124	-	3.141.789	-	1.140.450	-	-	-	1.140.450	6.717.213
521.637	UPP KELAS III SADAI	869.589	2.040.124	20.000	350.035	-	2.410.159	-	409.126	-	-	-	409.126	3.688.874
09	BENGKULU	11.391.949	8.140.910	9.700.887	2.003.689	-	19.845.486	-	964.100	-	-	-	964.100	32.201.535
022.WA	PROGRAM DUKUNGAN MANAJEMEN	11.391.949	8.140.910	80.000	-	-	8.220.910	-	-	-	-	-	-	19.612.859
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	9.620.887	2.003.689	-	11.624.576	-	964.100	-	-	-	964.100	12.588.676
4661	Penunjang Teknis Transportasi Laut	-	-	-	665.350	-	665.350	-	564.100	-	-	-	564.100	1.229.450
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	503.557	-	503.557	-	400.000	-	-	-	400.000	903.557
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	92.753	834.782	-	927.535	-	-	-	-	-	-	927.535
4659	Pelayanan Transportasi Laut	-	-	9.528.134	-	-	9.528.134	-	-	-	-	-	-	9.528.134
288.021	KSOP KELAS III BENGKULU / PULAU BAAI	8.677.533	3.941.181	9.660.587	1.056.389	-	14.658.157	-	767.100	-	-	-	767.100	24.102.790
559.616	KANTOR UPP KELAS II LINAU BINTUHAN	1.341.169	2.058.112	20.000	541.410	-	2.619.522	-	69.000	-	-	-	69.000	4.029.691
559.602	KANTOR UPP KELAS III MALAKONI - ENGGANO	1.373.247	2.141.617	20.300	405.890	-	2.567.807	-	128.000	-	-	-	128.000	4.069.054
10	LAMPUNG	26.138.192	16.147.247	257.750	4.707.009	-	21.112.006	-	3.943.700	-	-	-	3.943.700	51.193.898
022.WA	PROGRAM DUKUNGAN MANAJEMEN	26.138.192	16.147.247	140.000	-	-	16.287.247	-	-	-	-	-	-	42.425.439
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	117.750	4.707.009	-	4.824.759	-	3.943.700	-	-	-	3.943.700	8.768.459
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.741.508	-	2.741.508	-	1.539.000	-	-	-	1.539.000	4.280.508
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	704.779	-	704.779	-	1.888.700	-	-	-	1.888.700	2.593.479
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	117.750	1.260.722	-	1.378.472	-	516.000	-	-	-	516.000	1.894.472
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-
413.307	KSOP KELAS I PANJANG	17.374.216	6.972.289	137.287	2.877.165	-	9.986.741	-	3.440.200	-	-	-	3.440.200	30.801.157

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
652.521	KSOP KELAS IV BAKAUHENI	3.043.747	2.520.683	28.153	424.967		2.973.803	-	135.000	-	-		135.000	6.152.550	
521.641	UPP KELAS III MENGGALA	1.261.663	1.398.920	28.153	276.207		1.703.280	-	42.000	-	-		42.000	3.006.943	
289.712	UPP KELAS III KOTA AGUNG	1.895.188	2.028.809	20.000	629.187		2.677.996	-	185.000	-	-		185.000	4.758.184	
521.658	UPP KELAS III LABUHAN MARINGGAI	1.024.159	1.552.649	23.680	267.960		1.844.289	-	73.000	-	-		73.000	2.941.448	
521.662	UPP KELAS III MESUJI	1.539.219	1.673.897	20.477	231.523		1.925.897	-	68.500	-	-		68.500	3.533.616	
11	DKI JAKARTA	155.564.242	122.190.023	31.379.930	61.211.321	11.139.404	225.920.678	3.797.100	20.719.503	12.000.000	-	2.284.876	38.801.479	420.286.399	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	155.564.242	122.190.023	220.000	-	-	122.410.023	-	-	-	-	-	-	277.974.265	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	31.159.930	61.211.321	11.139.404	103.510.655	3.797.100	20.719.503	12.000.000	-	2.284.876	38.801.479	142.312.134	
4661	Penunjang Teknis Transportasi Laut	-	-	4.492.260	24.993.597	11.139.404	40.625.261	624.901	8.818.353	-	-	1.284.876	10.728.130	51.353.391	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	577.465	-	577.465	-	5.418.751	-	-	-	5.418.751	5.996.216	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	26.667.670	35.640.259	-	62.307.929	3.172.199	6.482.399	12.000.000	-	1.000.000	22.654.598	84.962.527	
4659	Pelayanan Transportasi Laut	-	-	-	-	-	-	-	-	-	-	-	-	-	
413.422	SYAHBANDAR UTAMA TANJUNG PRIOK	47.941.232	25.983.238	251.978	11.221.066		37.456.282	-	9.692.154	-	-		9.692.154	95.089.668	
652.495	KSOP KELAS IV MUARA ANGKE	3.656.872	2.966.663	68.956	1.176.329		4.211.948	-	125.000	-	-		125.000	7.993.820	
652.474	KSOP KELAS IV KEPULAUAN SERIBU	5.914.197	5.617.932	144.778	2.103.506		7.866.216	-	417.100	-	-		417.100	14.197.513	
652.517	KSOP KELAS IV MARUNDA	6.131.032	2.549.206	29.625	664.221		3.243.052	-	1.608.100	-	-		1.608.100	10.982.184	
412.797	KSOP KELAS III SUNDA KELAPA	9.023.690	6.769.713	55.600	1.455.820		8.281.133	-	1.204.000	-	-		1.204.000	18.508.823	
412.801	DISNAV KELAS I TANJUNG PRIOK	31.167.653	28.197.510	22.086.475	-	-	50.283.985	427.500	-	12.000.000	-	1.000.000	13.427.500	94.879.138	
413.721	KANTOR BTKP TANJUNG PRIOK	10.091.164	13.116.686	520.000	14.120.680		27.757.366	2.500.000	2.393.382	-	-		4.893.382	42.741.912	
606.301	KANTOR BKBP TANJUNG PRIOK	8.936.144	9.550.572	4.953.409	-	11.139.404	25.643.385	869.600	-	-	-	1.284.876	2.154.476	36.734.005	
520.454	PANGKALAN PLP KELAS I TANJUNG PRIOK	32.702.258	27.438.503	3.269.109	30.469.699		61.177.311	-	5.279.767	-	-		5.279.767	99.159.336	
12	BANTEN	18.229.786	13.842.946	320.172	4.720.785		18.883.903	-	18.176.190	-	-		18.176.190	55.289.879	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	18.229.786	13.842.946	80.000	-	-	13.922.946	-	-	-	-	-	-	32.152.732	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	240.172	4.720.785		4.960.957	-	18.176.190	-	-		18.176.190	23.137.147	
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.047.850		2.047.850	-	683.444	-	-		683.444	2.731.294	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	298.207		298.207	-	15.000.000	-	-		15.000.000	15.298.207	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	240.172	2.374.728		2.614.900	-	2.492.746	-	-		2.492.746	5.107.646	
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-	
413.670	KSOP KELAS I BANTEN	13.434.196	8.904.258	263.819	3.921.328		13.089.405	-	17.256.563	-	-		17.256.563	43.780.164	
521.264	UPP KELAS III KARANGANTU	2.438.799	2.153.951	28.153	296.577		2.478.681	-	660.627	-	-		660.627	5.578.107	
417.874	UPP KELAS III LABUHAN	2.356.791	2.784.737	28.200	502.880		3.315.817	-	259.000	-	-		259.000	5.931.608	
13	JAWA BARAT	20.318.520	22.475.584	436.668	29.735.247		52.647.499	-	99.443.755	29.000.000	674.200.000		802.643.755	875.609.774	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	20.318.520	22.475.584	120.000	-	-	22.595.584	-	-	-	-		-	42.914.104	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	316.668	29.735.247		30.051.915	-	99.443.755	29.000.000	674.200.000		802.643.755	832.695.670	
4661	Penunjang Teknis Transportasi Laut	-	-	-	6.836.136		6.836.136	-	1.265.412	-	-		1.265.412	8.101.548	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	19.631.158		19.631.158	-	98.027.764	29.000.000	674.200.000		801.227.764	820.858.922	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	316.668	3.267.953		3.584.621	-	150.579	-	-		150.579	3.735.200	
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-	
412.817	KSOP KELAS II CIREBON	8.009.738	3.916.661	148.722	2.272.647		6.338.030	-	1.867.476	-	-		1.867.476	16.215.244	
521.292	KANTOR UPP KELAS III PELABUHAN RATU	1.948.670	2.445.342	33.200	410.914		2.889.456	-	30.276.500	-	-		30.276.500	35.114.626	
521.307	KANTOR UPP KELAS III INDRAMAYU	2.943.629	2.656.196	79.672	948.387		3.684.255	-	409.876	-	-		409.876	7.037.760	
521.285	KANTOR UPP KELAS III PANGANDARAN	3.159.781	1.929.070	31.186	1.021.998		2.982.254	-	3.172.100	-	-		3.172.100	9.314.135	
21.140	KSOP KELAS II PATIMBAN	4.256.702	11.528.315	143.888	25.081.301		36.753.504	-	63.717.803	29.000.000	674.200.000		766.917.803	807.928.009	
14	JAWA TENGAH	96.262.626	47.078.717	1.682.922	19.692.469		68.454.108	8.820.000	25.728.455	20.644.577	-		55.193.032	219.909.766	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	96.262.626	47.078.717	220.000	-	-	47.298.717	-	-	-	-		-	143.561.343	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	1.462.922	19.692.469		21.155.391	8.820.000	25.728.455	20.644.577	-		55.193.032	76.348.423	
4661	Penunjang Teknis Transportasi Laut	-	-	-	3.661.785		3.661.785	-	4.524.750	-	-		4.524.750	8.186.535	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	14.956	2.288.680		2.303.636	8.750.000	16.503.933	-	-		25.253.933	27.557.569	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	1.447.966	13.742.004		15.189.970	70.000	4.699.772	20.644.577	-		25.414.349	40.604.319	
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-	
412.823	KSOP KELAS I TANJUNG EMAS SEMARANG	20.944.306	5.943.945	189.530	2.783.485		8.916.960	-	15.594.850	-	-		15.594.850	45.456.116	

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)
412.860	KSOP KELAS II CILACAP	9.911.770	4.079.389	153.014	1.873.762		6.106.165	-	202.500	-	-		202.500	16.220.435
412.832	KSOP KELAS IV TEGAL	9.782.358	4.046.354	35.482	497.826		4.579.662	-	2.796.800	-	-		2.796.800	17.158.820
521.332	UPP KELAS III KARIMUN JAWA	1.480.285	2.720.345	26.652	303.590		3.050.587	-	250.500	-	-		250.500	4.781.372
559.154	UPP KELAS III BATANG	3.179.232	2.128.793	35.263	733.451		2.897.507	-	236.070	-	-		236.070	6.312.809
412.848	UPP KELAS II JEPARA	3.936.112	2.378.809	23.659	1.402.558		3.805.026	-	90.990	-	-		90.990	7.832.128
412.854	UPP KELAS III JUWANA	3.064.316	1.836.561	48.040	728.823		2.613.424	-	1.669.000	-	-		1.669.000	7.346.740
559.140	UPP KELAS III REMBANG	3.496.143	2.287.825	62.996	411.120		2.761.941	8.750.000	996.433	-	-		9.746.433	16.004.517
412.879	DISNAV KELAS II TANJUNG EMAS	24.233.554	13.056.474	554.143	7.041.610		20.652.227	-	126.611	20.644.577	-		20.771.188	65.656.969
412.885	DISNAV KELAS III TANJUNG INTAN	16.234.550	8.600.222	554.143	3.916.244		13.070.609	70.000	3.764.701	-	-		3.834.701	33.139.860
15	JAWA TIMUR	132.802.621	79.569.980	11.189.384	52.981.123		143.740.487	1.000.000	99.759.561	25.401.229	-		126.160.790	402.703.898
022.WA	PROGRAM DUKUNGAN MANAJEMEN	132.802.621	79.569.980	340.000	-		79.909.980	-	-	-	-		-	212.712.601
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	10.849.384	52.981.123		63.830.507	1.000.000	99.759.561	25.401.229	-		126.160.790	189.991.297
4661	Penunjang Teknis Transportasi Laut	-	-	-	11.084.790		11.084.790	1.000.000	6.547.487	-	-		7.547.487	18.632.277
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	3.198.082		3.198.082	-	81.023.324	-	-		81.023.324	84.221.406
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	2.668.901	38.698.251		41.367.152	-	12.188.750	25.401.229	-		37.589.979	78.957.131
4659	Pelayanan Transportasi Laut	-	-	8.180.483	-		8.180.483	-	-	-	-		-	8.180.483
413.428	SYAHBANDAR UTAMA TANJUNG PERAK	38.266.395	14.509.764	243.475	8.281.245		23.034.484	1.000.000	3.700.834	-	-		4.700.834	66.001.713
412.905	KSOP KELAS II GRESIK	9.863.332	3.372.584	138.795	1.686.925		5.198.304	-	4.920.450	-	-		4.920.450	19.982.086
413.730	KSOP KELAS III TANJUNG WANGI	9.586.206	4.040.164	86.552	1.259.268		5.385.984	-	2.165.486	-	-		2.165.486	17.137.676
412.942	KSOP KELAS IV KALIANGET	3.225.648	4.007.277	8.236.376	615.833		12.859.486	-	960.230	-	-		960.230	17.045.364
412.920	KSOP KELAS IV PROBOLINGGO	6.438.496	4.514.681	115.311	1.172.877		5.802.869	-	1.771.428	-	-		1.771.428	14.012.793
412.911	KSOP KELAS IV PANARUKAN	5.213.947	4.367.433	65.829	1.008.496		5.441.758	-	31.038.074	-	-		31.038.074	41.693.779
521.349	UPP KELAS II BRANTA	2.655.042	4.126.898	51.580	1.261.896		5.440.374	-	877.017	-	-		877.017	8.972.433
413.689	UPP KELAS III BAWEAN / SANGKAPURA	2.362.616	2.157.956	39.287	391.265		2.588.508	-	269.800	-	-		269.800	5.220.924
521.395	UPP KELAS III BRONDONG	5.643.605	2.895.876	46.688	859.292		3.801.856	-	-	-	-		-	9.445.461
559.161	UPP KELAS III SAPUDI	1.733.521	3.231.056	42.432	1.534.889		4.808.377	-	32.506.482	-	-		32.506.482	39.048.380
413.761	UPP KELAS III TELAGA BIRU	2.075.837	3.138.969	47.307	561.604		3.747.880	-	924.500	-	-		924.500	6.748.217
521.353	UPP KELAS III SAPEKEN	1.830.100	2.636.937	39.052	628.366		3.304.355	-	28.950	-	-		28.950	5.163.405
521.360	UPP KELAS III MASALEMBO	1.262.805	2.476.470	30.092	334.001		2.840.563	-	11.288.436	-	-		11.288.436	15.391.804
412.951	DISNAV KELAS I TANJUNG PERAK	31.916.686	19.461.491	554.143	19.874.631		39.890.265	-	1.402.788	25.401.229	-		26.804.017	98.610.968
535.841	PANGKALAN PLP KELAS II TANJUNG PERAK	10.728.385	4.632.424	1.452.465	13.510.535		19.595.424	-	7.905.086	-	-		7.905.086	38.228.895
16	BALI	51.096.108	32.769.979	889.582	15.856.481		49.516.042	300.000	15.092.322	-	-		15.392.322	116.004.472
022.WA	PROGRAM DUKUNGAN MANAJEMEN	51.096.108	32.769.979	140.000	-		32.909.979	-	-	-	-		-	84.006.087
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	749.582	15.856.481		16.606.063	300.000	15.092.322	-	-		15.392.322	31.998.385
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.802.829		1.802.829	-	1.844.697	-	-		1.844.697	3.647.526
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.082.720		1.082.720	-	10.350.000	-	-		10.350.000	11.432.720
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	749.582	12.970.932		13.720.514	300.000	2.897.625	-	-		3.197.625	16.918.139
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-
287.579	KSOP KELAS II BENOA	10.833.245	6.446.276	205.241	2.161.692		8.813.209	-	835.001	-	-		835.001	20.481.455
287.590	KSOP KELAS IV PADANG BAI	3.682.058	3.492.041	35.666	1.017.870		4.545.577	-	95.000	-	-		95.000	8.322.635
287.626	KSOP KELAS IV CELUKAN BAWANG	3.850.086	2.781.217	36.317	499.083		3.316.617	-	120.888	-	-		120.888	7.287.591
521.904	UPP KELAS II NUSA PENIDA	2.921.292	2.310.158	28.200	397.474		2.735.832	-	10.496.900	-	-		10.496.900	16.154.024
559.491	UPP KELAS II GILIMANUK	3.407.898	2.355.093	30.015	360.741		2.745.849	-	158.008	-	-		158.008	6.311.755
287.612	DISNAV KELAS II BENOA	26.401.529	15.385.194	554.143	11.419.621		27.358.958	300.000	3.386.525	-	-		3.686.525	57.447.012
17	NUSA TENGGARA BARAT	21.677.728	21.840.166	68.148.227	7.637.936		97.626.329	-	9.624.647	-	-		9.624.647	128.928.704
022.WA	PROGRAM DUKUNGAN MANAJEMEN	21.677.728	21.840.166	180.000	-		22.020.166	-	-	-	-		-	43.697.894
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	67.968.227	7.637.936		75.606.163	-	9.624.647	-	-		9.624.647	85.230.810
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.878.440		1.878.440	-	1.584.124	-	-		1.584.124	3.462.564
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	4.050.976		4.050.976	-	6.340.523	-	-		6.340.523	10.391.499
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	166.827	1.708.520		1.875.347	-	1.700.000	-	-		1.700.000	3.575.347
4659	Pelayanan Transportasi Laut	-	-	67.801.400	-		67.801.400	-	-	-	-		-	67.801.400
413.792	KSOP KELAS III LEMBAR	6.296.728	3.756.342	152.381	1.657.019		5.565.742	-	1.930.256	-	-		1.930.256	13.792.726

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
287.647	KSOP KELAS IV BIMA	3.632.532	3.592.773	67.840.274	506.593		71.939.640	-	288.372	-	-		288.372	75.860.544	
287.651	KSOP KELAS IV BADAS	2.586.618	2.205.636	23.659	356.461		2.585.756	-	81.700	-	-		81.700	5.254.074	
652.559	UPP KELAS II BENETE	1.928.000	2.481.089	28.153	1.427.992		3.937.234	-	-	-	-		-	5.865.234	
413.715	UPP KELAS III LABUHAN LOMBOK	2.215.533	2.840.819	23.680	905.151		3.769.650	-	1.692.219	-	-		1.692.219	7.677.402	
559.510	UPP KELAS III PEMENANG	2.117.415	2.773.173	23.680	1.627.526		4.424.379	-	192.000	-	-		192.000	6.733.794	
559.506	UPP KELAS III CALABAI	1.148.235	2.033.370	28.200	590.178		2.651.748	-	5.332.000	-	-		5.332.000	9.131.983	
521.946	UPP KELAS III SAPE	1.752.667	2.156.964	28.200	567.016		2.752.180	-	108.100	-	-		108.100	4.612.947	
18	NUSA TENGGARA TIMUR	51.491.252	57.983.945	127.534.082	27.038.554		212.556.581	-	58.171.162	146.773.192	-		204.944.354	468.992.187	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	51.491.252	57.983.945	340.000	-		58.323.945	-	-	-	-		-	109.815.197	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	127.194.082	27.038.554		154.232.636	-	58.171.162	146.773.192	-		204.944.354	359.176.990	
4661	Penunjang Teknis Transportasi Laut	-	-	-	4.072.126		-	-	8.971.162	-	-		8.971.162	8.971.162	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	236.942	10.744.136		10.981.078	-	47.000.000	116.500.000	-		163.500.000	174.481.078	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	745.613	12.222.292		12.967.905	-	2.200.000	30.273.192	-		32.473.192	45.441.097	
4659	Pelayanan Transportasi Laut	-	-	126.211.527	-		126.211.527	-	-	-	-		-	126.211.527	
522.582	KSOP KELAS III KUPANG	10.016.647	5.552.129	29.120.845	1.829.126		36.502.100	-	3.040.700	-	-		3.040.700	49.559.447	
522.578	KSOP KELAS IV KALABAHI	1.476.012	2.480.802	29.437	646.169		3.156.408	-	119.000	-	-		119.000	4.751.420	
287.701	KSOP KELAS IV MAUMERE / LAURENTIUS SAY	1.672.208	3.099.828	38.949.458	471.027		42.520.313	-	131.700	-	-		131.700	44.324.221	
287.715	KSOP KELAS IV WAINGAPU	1.426.548	3.087.050	46.923.732	267.102		50.277.884	-	343.000	-	-		343.000	52.047.432	
287.722	KSOP KELAS IV ENDE	1.620.639	2.718.963	20.000	964.237		3.703.200	-	270.800	-	-		270.800	5.594.639	
289.953	UPP KELAS II ATAPUPU	1.374.291	3.054.952	28.153	3.401.673		6.484.778	-	876.700	-	-		876.700	8.735.769	
289.949	UPP KELAS II LARANTUKA	1.778.889	2.832.173	28.200	1.529.785		4.390.158	-	746.700	-	-		746.700	6.915.747	
559.552	KSOP KELAS III LABUHAN BAJO	3.372.343	5.189.272	52.137	674.563		5.915.972	-	12.500.000	-	-		12.500.000	21.788.315	
289.960	UPP KELAS II REO	1.345.016	3.283.574	11.431.023	1.519.999		16.234.596	-	316.600	47.000.000	-		47.316.600	64.896.212	
559.548	UPP KELAS III MARAPOKOT	1.165.559	2.244.357	20.000	958.134		3.222.491	-	423.600	-	-		423.600	4.811.650	
559.531	UPP KELAS III SEBA	1.945.305	3.057.188	28.200	882.838		3.968.226	-	389.700	-	-		389.700	6.303.231	
521.950	UPP KELAS III BA'A	1.110.647	2.979.285	20.000	1.252.817		4.252.102	-	37.282.462	-	-		37.282.462	42.645.211	
517.904	UPP KELAS III WAIKELO	1.150.685	2.178.275	23.659	508.358		2.710.292	-	196.700	-	-		196.700	4.057.677	
287.147	UPP KELAS III LEWOLEBA	1.222.678	2.318.485	20.000	406.950		2.745.435	-	92.700	54.000.000	-		54.092.700	58.060.813	
690.777	UPP WINI	624.678	75.590	236.942	334.929		647.461	-	750.000	15.500.000	-		16.250.000	17.522.139	
287.736	DISNAV KELAS II KUPANG	19.209.788	10.956.865	574.143	10.821.349		22.352.357	-	286.600	30.273.192	-		30.559.792	72.121.937	
19	KALIMANTAN BARAT	32.813.194	31.392.319	34.769.054	13.742.717		79.904.090	-	1.795.250	9.279.568	-		11.074.818	123.792.102	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	32.813.194	31.392.319	180.000	-		31.572.319	-	-	-	-		-	64.385.513	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	34.589.054	13.742.717		48.331.771	-	1.795.250	9.279.568	-		11.074.818	59.406.589	
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.645.939		1.645.939	-	1.290.550	-	-		1.290.550	2.936.489	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	2.731.715		2.731.715	-	100.000	-	-		100.000	2.831.715	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	723.146	9.365.063		10.088.209	-	404.700	9.279.568	-		9.684.268	19.772.477	
4659	Pelayanan Transportasi Laut	-	-	33.865.908	-		33.865.908	-	-	-	-		-	33.865.908	
413.313	KSOP KELAS II PONTIANAK	10.097.651	6.202.927	23.641.088	1.806.522		31.650.537	-	379.000	-	-		379.000	42.127.188	
413.322	KSOP KELAS IV SINTETE	2.125.684	2.838.730	10.432.630	445.423		13.716.783	-	153.900	-	-		153.900	15.996.367	
413.545	KSOP KELAS IV KETAPANG	1.606.794	2.556.337	29.437	279.716		2.865.490	-	483.700	-	-		483.700	4.955.984	
413.390	UPP KELAS III PADANG TIKAR	1.375.340	2.228.761	23.680	778.126		3.030.567	-	91.750	-	-		91.750	4.497.657	
521.683	UPP KELAS III PALOH	936.243	2.120.428	24.640	384.748		2.529.816	-	59.000	-	-		59.000	3.525.059	
521.690	UPP KELAS III TELUK MELANO	1.189.994	2.331.758	35.482	1.371.186		3.738.426	-	125.900	-	-		125.900	5.054.320	
521.705	UPP KELAS III KENDAWANGAN	1.217.355	2.690.772	27.954	800.705		3.519.431	-	-	-	-		-	4.736.786	
287.101	DISNAV KELAS III PONTIANAK	14.264.133	10.422.606	554.143	7.876.291		18.853.040	-	502.000	9.279.568	-		9.781.568	42.898.741	
20	KALIMANTAN TENGAH	23.221.827	20.187.040	409.661	6.268.292		26.864.993	-	6.148.737	-	-		6.148.737	56.235.557	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	23.221.827	20.187.040	160.000	-		20.347.040	-	-	-	-		-	43.568.867	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	249.661	6.268.292		6.517.953	-	6.148.737	-	-		6.148.737	12.666.690	
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.830.464		1.830.464	-	1.801.050	-	-		1.801.050	3.631.514	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.927.177		1.927.177	-	3.848.050	-	-		3.848.050	5.775.227	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	249.661	2.510.651		2.760.312	-	499.637	-	-		499.637	3.259.949	
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-	

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)
287.139	KSOP KELAS III SAMPIT	9.051.296	5.276.089	203.422	2.114.193		7.593.704	-	766.500	-	-		766.500	17.411.500
287.143	KSOP KELAS IV PULANG PISAU	2.857.041	2.225.066	29.685	380.145		2.634.896	-	3.390.260	-	-		3.390.260	8.882.197
289.782	KSOP KELAS IV PANGKALAN BUN	1.507.862	1.962.905	35.840	560.775		2.559.520	-	280.550	-	-		280.550	4.347.932
289.796	KSOP KELAS IV KUMAI	4.174.178	3.987.590	49.850	558.967		4.596.407	-	1.179.227	-	-		1.179.227	9.949.812
289.818	KSOP KELAS IV SUKAMARA	1.663.386	2.235.830	27.318	391.861		2.655.009	-	124.200	-	-		124.200	4.442.595
559.285	UPP KELAS II RANGGA ILUNG	2.996.203	2.002.403	34.209	340.871		2.377.483	-	315.000	-	-		315.000	5.688.686
289.801	UPP KELAS III TELUK SEGINTUNG	971.861	2.497.157	29.337	1.921.480		4.447.974	-	93.000	-	-		93.000	5.512.835
21	KALIMANTAN SELATAN	41.380.397	30.981.894	15.510.062	17.499.414		63.991.370	-	13.640.181	-	-		13.640.181	119.011.948
022.WA	PROGRAM DUKUNGAN MANAJEMEN	41.380.397	30.981.894	120.000	-		31.101.894	-	-	-	-		-	72.482.291
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	15.390.062	17.499.414		32.889.476	-	13.640.181	-	-		13.640.181	46.529.657
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.167.387		2.167.387	-	3.604.396	-	-		3.604.396	5.771.783
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	1.090.877		1.090.877	-	1.311.415	-	-		1.311.415	2.402.292
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	838.702	14.241.150		15.079.852	-	8.724.370	-	-		8.724.370	23.804.222
4659	Pelayanan Transportasi Laut	-	-	14.551.360	-		14.551.360	-	-	-	-		-	14.551.360
287.171	KSOP KELAS I BANJARMASIN	12.522.881	6.318.664	172.785	2.396.526		8.887.975	-	2.200.863	-	-		2.200.863	23.611.719
287.185	KSOP KELAS III KOTABARU - BATULICIN	7.423.946	6.578.489	14.698.499	1.749.488		23.026.476	-	1.631.700	-	-		1.631.700	32.082.122
413.410	UPP KELAS III KINTAP	2.764.392	3.123.088	33.623	1.110.034		4.266.745	-	1.581.608	-	-		1.581.608	8.612.745
559.292	UPP KELAS III SATUI	3.875.294	3.484.579	51.012	588.623		4.124.214	-	877.500	-	-		877.500	8.877.008
287.192	DISNAV KELAS II BANJARMASIN	14.793.884	11.477.074	554.143	11.654.743		23.685.960	-	7.348.510	-	-		7.348.510	45.828.354
22	KALIMANTAN TIMUR	55.949.935	52.147.318	1.111.446	15.395.539		68.654.303	-	65.691.980	13.369.197	-		79.061.177	203.665.415
022.WA	PROGRAM DUKUNGAN MANAJEMEN	55.949.935	52.147.318	220.000	-		52.367.318	-	-	-	-		-	108.317.253
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	891.446	15.395.539		16.286.985	-	65.691.980	13.369.197	-		79.061.177	95.348.162
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.584.820		2.584.820	-	3.767.502	-	-		3.767.502	6.352.322
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	2.826.221		2.826.221	-	58.813.239	-	-		58.813.239	61.639.460
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	891.446	9.984.498		10.875.944	-	3.111.239	13.369.197	-		16.480.436	27.356.380
4659	Pelayanan Transportasi Laut	-	-	-	-		-	-	-	-	-		-	-
287.228	KSOP KELAS I BALIKPAPAN	12.268.101	6.809.929	153.959	2.088.197		9.052.085	-	59.573.917	-	-		59.573.917	80.894.103
287.211	KSOP KELAS II SAMARINDA	9.939.213	5.381.414	64.109	1.179.928		6.625.451	-	618.000	-	-		618.000	17.182.664
517.882	KSOP KELAS II BONTANG	4.634.343	4.900.282	68.952	1.154.408		6.123.642	-	1.085.950	-	-		1.085.950	11.843.935
289.839	UPP KELAS II SANGATTA	2.040.919	3.060.620	20.000	191.920		3.272.540	-	111.200	-	-		111.200	5.424.659
289.843	UPP KELAS II TANJUNG REDEP	2.266.456	2.853.212	31.812	768.548		3.653.572	-	140.000	-	-		140.000	6.060.028
289.850	UPP KELAS II TANAH PASER	2.741.631	3.524.845	91.143	1.393.244		5.009.232	-	3.135.561	-	-		3.135.561	10.886.424
289.822	UPP KELAS III SANGKULIRANG	1.729.524	3.509.720	41.269	1.569.641		5.120.630	-	39.752	-	-		39.752	6.889.906
413.426	UPP KELAS III KUALA SAMBOJA	1.668.988	3.367.783	37.906	392.962		3.798.651	-	295.200	-	-		295.200	5.762.839
287.253	UPP KELAS II TANJUNG SANTAN	1.043.591	1.820.834	28.153	307.507		2.156.494	-	486.400	-	-		486.400	3.686.485
287.260	DISNAV KELAS I SAMARINDA	17.617.169	16.918.679	574.143	6.349.184		23.842.006	-	206.000	13.369.197	-		13.575.197	55.034.372
23	KALIMANTAN UTARA	23.634.371	30.713.043	14.072.162	7.097.734		51.882.939	-	6.643.266	84.520.820	-		91.164.086	166.681.396
022.WA	PROGRAM DUKUNGAN MANAJEMEN	23.634.371	30.713.043	140.000	-		30.853.043	-	-	-	-		-	54.487.414
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	13.932.162	7.097.734		21.029.896	-	6.643.266	84.520.820	-		91.164.086	112.193.982
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.279.750		1.279.750	-	2.819.987	-	-		2.819.987	4.099.737
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	530.268		530.268	-	2.519.179	70.000.000	-		72.519.179	73.049.447
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	643.785	5.287.716		5.931.501	-	1.304.100	14.520.820	-		15.824.920	21.756.421
4659	Pelayanan Transportasi Laut	-	-	13.288.377	-		13.288.377	-	-	-	-		-	13.288.377
287.249	KSOP KELAS IV NUNUKAN	2.999.669	3.675.176	29.000	400.326		4.104.502	-	60.104	-	-		60.104	7.164.275
287.232	KSOP KELAS III TARAKAN	5.667.250	5.916.139	13.392.423	1.284.694		20.593.256	-	137.000	-	-		137.000	26.397.506
417.693	UPP KELAS II TANJUNG SELOR	1.315.254	2.263.381	20.000	160.000		2.443.381	-	3.711.633	-	-		3.711.633	7.470.268
417.707	UPP KELAS III PULAU BUNYU	1.919.558	3.725.475	44.988	469.064		4.239.527	-	2.114.179	-	-		2.114.179	8.273.264
559.311	UPP KELAS III SUNGAI NYAMUK	890.373	2.619.442	31.608	462.936		3.113.986	-	73.500	70.000.000	-		70.073.500	74.077.859
561.712	DISNAV KELAS III TARAKAN	10.842.267	12.513.430	554.143	4.320.714		17.388.287	-	546.850	14.520.820	-		15.067.670	43.298.224
24	SULAWESI UTARA	70.187.918	62.813.849	42.156.852	39.913.629		144.884.330	43.048.487	18.484.333	44.000.000	-		105.532.820	320.605.068

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL		
				RUPIAH MURNI	RUPIAH MURNI	PNBP									BLU
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	70.187.918	62.813.849	240.000	-	-	63.053.849	-	-	-	-	-	-	-	133.241.767
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	41.916.852	39.913.629	-	81.830.481	43.048.487	18.484.333	44.000.000	-	-	-	105.532.820	187.363.301
4661	Penunjang Teknis Transportasi Laut	-	-	-	3.009.190	-	3.009.190	-	2.662.220	-	-	-	-	2.662.220	5.671.410
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	10.947.976	-	10.947.976	43.048.487	8.261.882	44.000.000	-	-	-	95.310.369	106.258.345
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	2.249.553	25.956.463	-	28.206.016	-	7.560.231	-	-	-	-	7.560.231	35.766.247
4659	Pelayanan Transportasi Laut	-	-	39.667.299	-	-	39.667.299	-	-	-	-	-	-	-	39.667.299
413.783	KSOP KELAS II BITUNG	9.968.556	7.990.123	14.363.719	1.455.969	-	23.809.811	-	747.188	-	-	-	-	747.188	34.525.555
287.317	KSOP KELAS III MANADO	8.337.896	3.657.851	60.000	967.272	-	4.685.123	-	172.100	-	-	-	-	172.100	13.195.119
287.338	UPP KELAS III TELUNA	3.617.584	6.867.484	25.564.834	5.051.103	-	37.483.421	-	1.486.961	44.000.000	-	-	-	45.486.961	86.587.966
413.582	UPP KELAS III MELONGUANE	3.235.343	4.850.761	28.200	1.550.719	-	6.429.680	43.048.487	180.000	-	-	-	-	43.228.487	52.893.510
413.576	UPP KELAS III ULU SIAU	1.995.464	3.550.303	36.317	2.598.878	-	6.185.498	-	858.500	-	-	-	-	858.500	9.039.462
521.751	UPP KELAS III LABUHAN UKI	1.655.459	3.176.356	28.153	1.229.293	-	4.433.802	-	397.829	-	-	-	-	397.829	6.487.090
559.328	UPP KELAS III LIKUPANG	1.850.880	3.235.668	30.878	565.791	-	3.832.337	-	1.668.860	-	-	-	-	1.668.860	7.352.077
521.730	UPP KELAS II AMURANG	2.890.822	4.200.074	46.688	2.021.703	-	6.268.465	-	1.800.425	-	-	-	-	1.800.425	10.959.712
521.747	UPP KELAS III KOTABUNAN	1.030.704	2.438.984	28.153	599.249	-	3.066.386	-	5.188.500	-	-	-	-	5.188.500	9.285.590
287.342	DISNAV KELAS I BITUNG	25.557.891	18.495.926	574.143	10.898.944	-	29.969.013	-	2.795.320	-	-	-	-	2.795.320	58.322.224
535.457	PANGKALAN PLP KELAS II BITUNG	10.047.319	4.350.319	1.395.767	12.974.708	-	18.720.794	-	3.188.650	-	-	-	-	3.188.650	31.956.763
25	GORONTALO	9.340.632	14.018.788	85.523.184	3.842.041	-	103.384.013	-	528.500	-	-	-	-	528.500	113.253.145
022.WA	PROGRAM DUKUNGAN MANAJEMEN	9.340.632	14.018.788	100.000	-	-	14.118.788	-	-	-	-	-	-	-	23.459.420
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	85.423.184	3.842.041	-	85.423.184	-	528.500	-	-	-	-	-	85.423.184
4661	Penunjang Teknis Transportasi Laut	-	-	-	892.140	-	892.140	-	378.500	-	-	-	-	378.500	1.270.640
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	2.225.468	-	2.225.468	-	-	-	-	-	-	-	2.225.468
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	80.051	724.433	-	804.484	-	150.000	-	-	-	-	150.000	954.484
4659	Pelayanan Transportasi Laut	-	-	85.343.133	-	-	85.343.133	-	-	-	-	-	-	-	85.343.133
287.321	KSOP KELAS III GORONTALO	4.803.599	4.594.162	70.913.222	775.669	-	76.283.053	-	-	-	-	-	-	-	81.086.652
652.563	KSOP KELAS IV ANGGREK	1.588.129	3.512.512	36.555	1.948.351	-	5.497.418	-	215.500	-	-	-	-	215.500	7.301.047
413.752	UPP KELAS III KWANDANG	835.676	2.619.738	20.000	412.462	-	3.052.200	-	163.000	-	-	-	-	163.000	4.050.876
521.768	UPP KELAS III TILAMUTA	2.113.228	3.292.376	14.553.407	705.559	-	18.551.342	-	150.000	-	-	-	-	150.000	20.814.570
26	SULAWESI TENGAH	32.858.851	40.175.529	87.399.336	12.072.096	-	139.646.961	-	48.911.005	54.200.000	-	-	-	103.111.005	275.616.817
022.WA	PROGRAM DUKUNGAN MANAJEMEN	32.858.851	40.175.529	260.000	-	-	40.435.529	-	-	-	-	-	-	-	73.294.380
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	87.139.336	12.072.096	-	99.211.432	-	48.911.005	54.200.000	-	-	-	103.111.005	202.322.437
4661	Penunjang Teknis Transportasi Laut	-	-	-	3.012.829	-	3.012.829	-	3.411.706	-	-	-	-	3.411.706	6.424.535
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	236.942	7.645.713	-	7.882.655	-	44.899.299	54.200.000	-	-	-	99.099.299	106.981.954
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	112.096	1.413.554	-	1.525.650	-	600.000	-	-	-	-	600.000	2.125.650
4659	Pelayanan Transportasi Laut	-	-	86.790.298	-	-	86.790.298	-	-	-	-	-	-	-	86.790.298
287.370	KSOP KELAS II TELUK PALU	10.204.002	6.523.287	18.918.224	1.012.324	-	26.453.835	-	397.788	-	-	-	-	397.788	37.055.625
413.432	KSOP KELAS IV TOLI - TOLI	3.007.819	3.355.286	36.317	640.986	-	4.032.589	-	402.310	-	-	-	-	402.310	7.442.718
287.391	UPP KELAS II LUWUK	3.126.119	3.832.811	36.317	1.783.700	-	5.652.828	-	696.685	54.200.000	-	-	-	54.896.685	63.675.632
559.353	UPP KELAS II BANGGAI	1.342.828	2.751.584	28.153	821.332	-	3.601.069	-	156.500	-	-	-	-	156.500	5.100.397
287.406	UPP KELAS III PARIGI	2.301.187	3.141.599	13.310.850	1.497.410	-	17.949.859	-	675.750	-	-	-	-	675.750	20.926.796
559.332	UPP KELAS III OGOAMAS	1.840.652	2.845.603	28.153	840.774	-	3.714.530	-	255.000	-	-	-	-	255.000	5.810.182
521.793	UPP KELAS III LEOK	1.656.474	2.669.196	28.153	968.993	-	3.666.342	-	856.700	-	-	-	-	856.700	6.179.516
413.602	UPP KELAS III AMPANA	1.959.904	3.201.753	15.404.827	980.779	-	19.587.359	-	19.831.723	-	-	-	-	19.831.723	41.378.986
413.591	UPP KELAS III KOLONEDALE	1.892.455	3.816.110	10.683.737	866.567	-	15.366.414	-	20.141.000	-	-	-	-	20.141.000	37.399.869
521.789	UPP KELAS III PAGIMANA	1.600.171	2.253.054	13.937.540	697.709	-	16.888.303	-	2.271.449	-	-	-	-	2.271.449	20.759.923
287.384	UPP KELAS III POSO	2.028.496	3.151.036	14.720.686	887.427	-	18.759.149	-	2.593.100	-	-	-	-	2.593.100	23.380.745
413.611	UPP KELAS III BUNTA	1.307.352	2.558.620	29.437	739.166	-	3.327.223	-	633.000	-	-	-	-	633.000	5.267.575
690.780	UPP KELAS III BUNGKU	591.392	75.590	236.942	334.929	-	647.461	-	-	-	-	-	-	-	1.238.853
27	SULAWESI TENGGARA	51.479.383	54.715.070	49.819.008	22.719.481	-	127.253.559	-	14.564.761	40.000.000	-	-	-	54.564.761	233.297.703
022.WA	PROGRAM DUKUNGAN MANAJEMEN	51.479.383	54.715.070	200.000	-	-	54.915.070	-	-	-	-	-	-	-	106.394.453
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	49.619.008	22.719.481	-	72.338.489	-	14.564.761	40.000.000	-	-	-	54.564.761	126.903.250
4661	Penunjang Teknis Transportasi Laut	-	-	-	1.930.740	-	1.930.740	-	2.023.426	-	-	-	-	2.023.426	3.954.166
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	9.921.448	-	9.921.448	-	5.009.938	40.000.000	-	-	-	45.009.938	54.931.386

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	876.456	10.867.293		11.743.749	-	7.531.397	-	-	-	7.531.397	19.275.146
4659	Pelayanan Transportasi Laut	-	-	48.742.552			48.742.552	-	-	-	-	-	-	48.742.552
287.502	KSOP KELAS II KENDARI	8.830.726	4.017.260	48.886.780	1.509.211		54.413.251	-	3.200.560	-	-	-	3.200.560	66.444.537
413.494	KSOP KELAS II BAU - BAU	7.098.841	9.195.945	166.040	6.113.262		15.475.247	-	2.081.260	-	-	-	2.081.260	24.655.348
413.514	UPP KELAS II RAHA	3.738.639	6.008.126	36.864	3.489.141		9.534.131	-	579.208	-	-	-	579.208	13.851.978
413.508	UPP KELAS III KOLAKA	3.313.023	4.527.001	37.252	847.633		5.411.886	-	5.000	-	-	-	5.000	8.729.909
521.861	UPP KELAS II POMALAA	2.761.832	3.977.840	27.750	822.556		4.828.146	-	1.320.156	-	-	-	1.320.156	8.910.134
559.395	UPP KELAS III LAPUKO	2.244.167	4.273.688	32.399	694.902		5.000.989	-	989.680	-	-	-	989.680	8.234.836
287.141	UPP KELAS III MOLAWA	2.676.165	3.349.311	27.660	926.296		4.303.267	-	125.000	-	-	-	125.000	7.104.432
287.145	UPP KELAS III WANGI	3.691.930	5.667.808	50.120	877.908		6.595.836	-	761.500	40.000.000	-	-	40.761.500	51.049.266
287.516	DISNAV KELAS III KENDARI	17.124.060	13.698.091	554.143	7.438.572		21.690.806	-	5.502.397	-	-	-	5.502.397	44.317.263
28	SULAWESI SELATAN	117.504.889	86.892.051	17.120.862	39.659.368		143.672.281	10.000.000	66.571.001	36.000.000	-	-	112.571.001	373.748.171
022.WA	PROGRAM DUKUNGAN MANAJEMEN	117.504.889	86.892.051	340.000	-		87.232.051	-	-	-	-	-	-	204.736.940
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	16.780.862	39.659.368		56.440.230	10.000.000	66.571.001	36.000.000	-	-	112.571.001	169.011.231
4661	Penunjang Teknis Transportasi Laut	-	-	-	10.338.069		10.338.069	-	8.719.912	-	-	-	8.719.912	19.057.981
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	14.556.350		14.556.350	-	55.514.189	36.000.000	-	-	91.514.189	106.070.539
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	998.695	14.764.949		15.763.644	10.000.000	2.336.900	-	-	-	12.336.900	28.100.544
4659	Pelayanan Transportasi Laut	-	-	15.782.167	-		15.782.167	-	-	-	-	-	-	15.782.167
413.439	SYAHBANDAR UTAMA MAKASSAR	44.195.030	19.783.743	16.045.892	12.505.724		48.335.359	-	6.092.080	-	-	-	6.092.080	98.622.469
289.864	KSOP KELAS III PARE - PARE	6.842.042	3.593.652	41.536	1.914.052		5.549.240	-	249.700	-	-	-	249.700	12.640.982
289.871	UPP KELAS II BAJOE	4.649.857	3.893.539	28.153	497.904		4.419.596	-	956.800	-	-	-	956.800	10.026.253
413.472	UPP KELAS II PALOPO	5.348.846	3.236.329	31.812	2.526.426		5.794.567	-	2.849.147	-	-	-	2.849.147	13.992.560
413.709	UPP KELAS II MACCINI BAJI	4.568.375	4.938.655	120.558	3.184.021		8.243.234	-	18.440.092	-	-	-	18.440.092	31.251.701
521.836	UPP KELAS II GARONGKONG	3.416.853	3.930.790	28.153	677.171		4.636.114	-	1.242.500	-	-	-	1.242.500	9.295.467
289.885	UPP KELAS II BULUKUMBA	2.648.822	3.112.336	51.512	520.726		3.684.574	-	696.696	-	-	-	696.696	7.030.092
559.381	UPP KELAS III SIWA	2.935.693	3.300.392	41.517	490.206		3.832.115	-	133.436	-	-	-	133.436	6.901.244
559.360	UPP KELAS III JENEPONTO	2.483.061	2.689.732	28.153	1.046.848		3.764.733	-	478.300	-	-	-	478.300	6.726.094
521.857	UPP KELAS III PATIRO BAJO	2.190.727	3.256.261	28.153	310.777		3.595.191	-	24.000	-	-	-	24.000	5.809.918
521.840	UPP KELAS III SINJAI	3.190.464	4.588.595	33.672	1.015.120		5.637.387	-	2.161.950	-	-	-	2.161.950	10.989.801
521.815	UPP KELAS III JAMPEA	1.914.131	4.468.899	20.000	2.011.820		6.507.719	-	30.244.800	-	-	-	30.244.800	38.659.650
413.441	UPP KELAS III SELAYAR	2.988.959	4.268.652	37.490	1.410.552		5.716.694	-	578.000	36.000.000	-	-	36.578.000	45.283.653
413.488	UPP KELAS III MALILI	2.037.603	3.053.406	30.118	400.392		3.483.916	-	535.000	-	-	-	535.000	6.056.519
287.473	DISNAV KELAS I MAKASSAR	28.094.426	18.777.070	554.143	11.147.629		30.478.842	10.000.000	1.888.500	-	-	-	11.888.500	70.461.768
29	SULAWESI BARAT	11.071.729	12.844.479	10.820.508	7.108.317		30.773.304	-	14.294.808	-	-	-	14.294.808	56.139.841
022.WA	PROGRAM DUKUNGAN MANAJEMEN	11.071.729	12.844.479	100.000	-		12.944.479	-	-	-	-	-	-	24.016.208
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	10.720.508	7.108.317		17.828.825	-	14.294.808	-	-	-	14.294.808	32.123.633
4661	Penunjang Teknis Transportasi Laut	-	-	-	888.733		888.733	-	1.503.900	-	-	-	1.503.900	2.392.633
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	5.859.965		5.859.965	-	12.790.908	-	-	-	12.790.908	18.650.873
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	39.827	359.619		399.446	-	-	-	-	-	-	399.446
4659	Pelayanan Transportasi Laut	-	-	10.680.681	-		10.680.681	-	-	-	-	-	-	10.680.681
413.463	UPP KELAS I MAMUJU	3.391.100	3.511.181	10.728.834	1.238.500		15.478.515	-	4.508.068	-	-	-	4.508.068	23.377.683
413.457	UPP KELAS II TANJUNG SILOPO	2.456.347	2.779.367	31.164	1.580.615		4.391.146	-	639.000	-	-	-	639.000	7.486.493
521.822	UPP KELAS III MAJENE	2.437.360	2.859.376	28.200	868.335		3.755.911	-	85.200	-	-	-	85.200	6.278.471
559.374	UPP KELAS III BELANG - BELANG	2.786.922	3.694.555	32.310	3.420.867		7.147.732	-	9.062.540	-	-	-	9.062.540	18.997.194
30	MALUKU	93.182.334	82.085.335	201.728.482	47.843.182		331.656.999	2.472.000	67.067.178	131.621.883	-	-	201.161.061	626.000.394
022.WA	PROGRAM DUKUNGAN MANAJEMEN	93.182.334	82.085.335	340.000	-		82.425.335	-	-	-	-	-	-	175.607.669
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	201.388.482	47.843.182		249.231.664	2.472.000	67.067.178	131.621.883	-	-	201.161.061	450.392.725
4661	Penunjang Teknis Transportasi Laut	-	-	-	4.126.797		4.126.797	-	7.593.389	-	-	-	7.593.389	11.720.186
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	291.661	11.852.816		12.144.477	2.472.000	48.915.650	111.000.000	-	-	162.387.650	174.532.127
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	2.765.562	31.863.569		34.629.131	-	10.558.139	20.621.883	-	-	31.180.022	65.809.153
4659	Pelayanan Transportasi Laut	-	-	198.331.259	-		198.331.259	-	-	-	-	-	-	198.331.259
287.537	KSOP KELAS I AMBON	12.765.646	5.758.617	68.176.694	2.193.424		76.128.735	-	4.834.300	-	-	-	4.834.300	93.728.681

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
652.542	KSOP KELAS IV BANDANAIRE	1.321.243	2.772.732	321.098	237.406		3.331.236		1.013.761	-	-		1.013.761	5.666.240	
521.878	UPP KELAS II TULEHU	3.365.395	4.243.100	30.639	1.911.683		6.185.422	-	1.407.000	-	-		1.407.000	10.957.817	
289.911	UPP KELAS II SAUMLAKI	3.639.348	4.076.648	50.066.933	1.355.511		55.499.092	-	9.409.609	-	-		9.409.609	68.548.049	
413.520	UPP KELAS II TUAL	4.590.124	5.643.705	65.011.511	2.129.105		72.784.321	-	7.059.859	-	-		7.059.859	84.434.304	
413.812	UPP KELAS II NAMLEA	2.241.990	3.712.117	28.153	619.035		4.359.305	-	522.990	45.000.000	-		45.522.990	52.124.285	
559.463	UPP KELAS III WONRELI	1.735.430	4.663.747	36.166	2.737.773		7.437.686	-	17.191.700	66.000.000	-		83.191.700	92.364.816	
559.484	UPP KELAS III BULA	1.229.426	3.108.462	20.000	456.319		3.584.781	-	205.200	-	-		205.200	5.019.407	
413.627	UPP KELAS III AMAHAI	3.165.395	2.689.899	43.682	1.408.851		4.142.432	-	1.200.500	-	-		1.200.500	8.508.327	
413.633	UPP KELAS III DOBO	2.331.693	4.956.438	15.433.333	2.126.230		22.516.001	-	2.725.448	-	-		2.725.448	27.573.142	
559.417	UPP KELAS III GESER	1.298.509	4.209.925	24.484	898.072		5.132.481	2.472.000	271.000	-	-		2.743.000	9.173.990	
559.459	UPP KELAS III NAMROLE	2.584.618	3.728.924	28.153	1.582.175		5.339.252	-	12.563.700	-	-		12.563.700	20.487.570	
521.882	UPP KELAS III KAIRATU	1.955.092	3.082.622	26.950	784.749		3.894.321	-	2.789.700	-	-		2.789.700	8.639.113	
287.558	DISNAV KELAS I AMBON	24.031.347	12.814.406	554.143	11.224.275		24.592.821	-	3.631.564	-	-		3.631.564	52.255.735	
652.570	DISNAV KELAS III TUAL	11.929.342	9.954.902	554.143	5.407.674		15.916.719	-	516.768	20.621.883	-		21.138.651	48.984.712	
652.584	PANGKALAN PLP KELAS II TUAL	14.997.736	6.669.091	1.372.400	12.770.900		20.812.391	-	1.724.079	-	-		1.724.079	37.534.206	
31	MALUKU UTARA	35.115.205	56.129.556	77.271.259	24.032.720		157.433.535	1.800.000	99.409.997	125.000.000	-		226.209.997	418.758.737	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	35.115.205	56.129.556	220.000	-		56.349.556	-	-	-	-		-	91.464.761	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	77.051.259	24.032.720		101.083.979	1.800.000	99.409.997	125.000.000	-		226.209.997	327.293.976	
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.410.809		2.410.809	-	4.960.243	-	-		4.960.243	7.371.052	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	473.882	17.571.280		18.045.162	1.800.000	90.807.554	125.000.000	-		217.607.554	235.652.716	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	403.426	4.050.631		4.454.057	-	3.642.200	-	-		3.642.200	8.096.257	
4659	Pelayanan Transportasi Laut	-	-	76.173.951	-		76.173.951	-	-	-	-		-	76.173.951	
287.541	KSOP KELAS II TERNATE	10.442.091	10.336.919	23.658.648	3.487.223		37.482.790	-	3.008.650	-	-		3.008.650	50.933.531	
413.642	UPP KELAS I TOBELO	3.680.791	4.641.591	57.884	2.650.946		7.350.421	-	2.505.400	-	-		2.505.400	13.536.612	
413.658	UPP KELAS II BABANG	2.912.529	11.583.359	22.145.730	3.908.929		37.638.018	-	1.951.908	60.000.000	-		61.951.908	102.502.455	
413.664	UPP KELAS III SANANA	2.896.978	6.257.619	30.628.841	1.236.530		38.122.990	-	4.091.610	-	-		4.091.610	45.111.578	
559.470	UPP KELAS III BULI	1.488.753	2.487.748	32.075	749.312		3.269.135	-	2.539.500	-	-		2.539.500	7.297.388	
559.438	UPP KELAS III DARUBA	1.697.765	3.910.320	28.153	2.023.388		5.961.861	-	13.885.497	-	-		13.885.497	21.545.123	
521.899	UPP KELAS III WEDA / GEBE	1.990.509	4.130.308	32.760	1.538.709		5.701.777	-	2.066.947	-	-		2.066.947	9.759.233	
559.421	UPP KELAS III JAILOLO	2.126.932	3.328.648	30.460	2.335.495		5.694.603	1.800.000	1.455.331	65.000.000	-		68.255.331	76.076.866	
559.400	UPP KELAS III SOA SIO	2.935.563	4.926.504	150.946	3.440.728		8.518.178	-	1.619.000	-	-		1.619.000	13.072.741	
559.442	UPP KELAS III LAIWUI	2.263.878	4.375.361	31.880	1.991.602		6.398.843	-	6.280.000	-	-		6.280.000	14.942.721	
690.778	UPP KELAS III SAKETA	1.456.265	75.590	236.942	334.929		647.461	-	-	-	-		-	2.103.726	
690.779	UPP KELAS III SOFIFI	1.223.151	75.589	236.940	334.929		647.458	-	60.006.154	-	-		60.006.154	61.876.763	
32	PAPUA	59.628.352	60.011.685	77.800.861	27.697.454		165.510.000	-	50.891.610	31.430.400	-		82.322.010	307.460.362	
022.WA	PROGRAM DUKUNGAN MANAJEMEN	59.628.352	60.011.685	280.000	-		60.291.685	-	-	-	-		-	119.920.037	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	77.520.861	27.697.454		105.218.315	-	50.891.610	31.430.400	-		82.322.010	187.540.325	
4661	Penunjang Teknis Transportasi Laut	-	-	-	3.485.674		3.485.674	-	3.965.510	-	-		3.965.510	7.451.184	
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	11.006.826		11.006.826	-	40.014.100	-	-		40.014.100	51.020.926	
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	1.433.783	13.204.954		14.638.737	-	6.912.000	31.430.400	-		38.342.400	52.981.137	
4659	Pelayanan Transportasi Laut	-	-	76.087.078	-		76.087.078	-	-	-	-		-	76.087.078	
287.778	KSOP KELAS II JAYAPURA	9.452.387	5.312.252	18.542.112	2.026.959		25.881.323	-	1.737.700	-	-		1.737.700	37.071.410	
287.782	KSOP KELAS III BIAK	5.380.659	4.520.750	11.036.616	1.504.001		17.061.367	-	402.700	-	-		402.700	22.844.726	
287.825	KSOP KELAS IV MERAUKE	4.737.045	4.469.272	46.904.056	2.405.384		53.778.712	-	150.460	-	-		150.460	58.666.217	
288.841	UPP KELAS II NABIRE	3.187.977	5.218.818	33.380	4.629.890		9.882.088	-	1.850.700	-	-		1.850.700	14.920.765	
287.892	UPP KELAS II SERUI	2.309.390	3.271.661	25.859	2.462.591		5.760.111	-	198.000	-	-		198.000	8.267.501	
521.967	UPP KELAS II POMAKO	3.760.919	4.718.539	29.366	679.115		5.427.020	-	178.200	-	-		178.200	9.366.139	
559.569	UPP KELAS III WAREN	1.300.578	3.508.464	20.000	1.363.625		4.892.089	-	278.700	-	-		278.700	6.471.367	
289.974	UPP KELAS III SARMI	2.320.228	2.982.509	20.000	701.571		3.704.080	-	559.000	-	-		559.000	6.583.308	
517.950	UPP KELAS III BADE	1.868.697	2.873.727	31.186	386.199		3.291.112	-	5.189.500	-	-		5.189.500	10.349.309	
559.573	UPP KELAS III KORIDO	1.331.701	3.101.892	30.000	459.768		3.591.660	-	193.000	-	-		193.000	5.116.361	
517.946	UPP KELAS III AGATS	1.373.664	2.537.052	20.000	788.676		3.345.728	-	35.364.100	-	-		35.364.100	40.083.492	
287.900	DISNAV KELAS II JAYAPURA	11.198.267	9.795.699	554.143	6.051.631		16.401.473	-	4.545.700	-	-		4.545.700	32.145.440	
287.956	DISNAV KELAS III MERAUKE	11.406.840	7.701.050	554.143	4.238.044		12.493.237	-	243.850	31.430.400	-		31.674.250	55.574.327	

REKAP PAGU ALOKASI
RENCANA KERJA ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT

Dalam Ribuan Rupiah

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA	
			MENGIKAT	TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
			RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU	8=(4+5+6+7)								
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13	14=(9+10+11+12+13)	15=(3+8+14)	
33	PAPUA BARAT	49.068.945	57.613.004	61.824.978	41.168.684		160.606.666	-	20.151.428	50.000.000	-	-		70.151.428	279.827.039
022.WA	PROGRAM DUKUNGAN MANAJEMEN	49.068.945	57.613.004	240.000	-	-	57.853.004	-	-	-	-	-	-	-	106.921.949
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	61.584.978	41.168.684		102.753.662	-	20.151.428	50.000.000	-	-		70.151.428	172.905.090
4661	Penunjang Teknis Transportasi Laut	-	-	-	2.957.998		2.957.998	-	2.431.841	-	-	-		2.431.841	5.389.839
4660	Infrastruktur Konektivitas Transportasi Laut	-	-	-	18.451.488		18.451.488	-	8.862.751	50.000.000	-	-		58.862.751	77.314.239
4658	Keselamatan dan Keamanan Transportasi Laut	-	-	1.045.600	19.759.198		20.804.798	-	8.856.836	-	-	-		8.856.836	29.661.634
4659	Pelayanan Transportasi Laut	-	-	60.539.378	-		60.539.378	-	-	-	-	-		-	60.539.378
287.804	KSOP KELAS I SORONG	11.924.392	8.446.529	51.718.469	6.181.067		66.346.065	-	2.346.179	-	-	-		2.346.179	80.616.636
287.799	KSOP KELAS IV MANOKWARI	4.003.074	4.811.754	9.213.512	2.056.008		16.081.274	-	395.500	-	-	-		395.500	20.479.848
287.811	KSOP KELAS IV FAK - FAK	2.961.146	4.498.525	120.558	3.798.091		8.417.174	-	834.000	-	-	-		834.000	12.212.320
559.594	UPP KELAS II RAJA AMPAT	2.197.182	4.993.384	52.500	3.978.395		9.024.279	-	930.000	-	-	-		930.000	12.151.461
517.911	UPP KELAS II BINTUNI	2.162.677	3.827.816	23.659	1.524.854		5.376.329	-	268.800	-	-	-		268.800	7.807.806
413.338	UPP KELAS III TEMINABUAN	1.740.832	3.423.682	29.387	1.289.663		4.742.732	-	2.532.881	-	-	-		2.532.881	9.016.445
559.580	UPP KELAS III WASIOR	1.160.138	3.745.975	31.677	1.729.084		5.506.736	-	907.127	-	-	-		907.127	7.574.001
289.981	UPP KELAS III KAIMANA	2.633.724	3.818.283	20.000	2.875.181		6.713.464	-	802.500	50.000.000	-	-		50.802.500	60.149.688
517.971	UPP KELAS III KOKAS	1.076.837	4.936.242	29.261	1.592.023		6.557.526	-	4.602.440	-	-	-		4.602.440	12.236.803
517.925	UPP KELAS III ORANSBARI	1.260.259	3.424.541	31.812	825.528		4.281.881	-	1.632.001	-	-	-		1.632.001	7.174.141
287.935	DISNAV KELAS I SORONG	17.948.684	11.686.273	554.143	15.318.790		27.559.206	-	4.900.000	-	-	-		4.900.000	50.407.890
	DIPA PUSAT DITJEN HUBLA	106.162.458	81.347.166	1.288.166.795	214.137.085		1.583.651.046	119.240.427	81.599.381	-	13.450.000	-		214.289.808	1.904.103.312
022.WA	PROGRAM DUKUNGAN MANAJEMEN	106.162.458	81.347.166	117.740.303	-		199.087.469	-	-	-	-	-		-	305.249.927
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS	-	-	1.170.426.492	214.137.085		1.384.563.577	119.240.427	81.599.381	-	13.450.000	-		214.289.808	1.598.853.385
	Penunjang Teknis Transportasi Laut	-	-	159.308.710	183.117.278		342.425.988	3.520.947	6.472.852	-	-	-		9.993.799	352.419.787
	Infrastruktur Konektivitas Transportasi Laut	-	-	10.398.683	-		10.398.683	105.301.083	-	-	-	-		105.301.083	115.699.766
	Keselamatan dan Keamanan Transportasi Laut	-	-	5.495.906	9.067.827		14.563.733	10.418.397	75.126.529	-	13.450.000	-		23.868.397	38.432.130
	Pelayanan Transportasi Laut	-	-	995.223.193	21.951.980		1.017.175.173	-	-	-	-	-		-	1.017.175.173
412.772	SATKER KANTOR PUSAT DITJEN HUBLA	106.162.458	72.896.810	160.180.272	18.298.600		251.375.682	3.520.947	6.272.852	-	-	-		9.793.799	367.331.939
439.200	SATKER PENINGKATAN FUNGSI	-	1.912.840	64.473.363	-		66.386.203	105.301.083	-	-	-	-		105.301.083	171.687.286
439.180	SATKER PENINGKATAN FUNGSI KESATUAN	-	1.547.500	12.904.554	24.308.121		38.760.175	9.701.561	48.173.723	-	100.000	-		57.975.284	96.735.459
439.454	SATKER PENINGKATAN KESELAMATAN LALU	-	1.973.200	1.017.175.173	70.000.000		1.089.148.373	-	-	-	-	-		-	1.089.148.373
439.460	SATKER PENGEMBANGAN KENAVIGASIAN	-	1.677.366	8.625.142	79.451.671		89.754.179	-	14.000.041	-	13.350.000	-		27.350.041	117.104.220
439.196	SATKER PENINGKATAN FUNGSI PERKAPALAN	-	1.339.450	24.808.291	22.078.693		48.226.434	716.836	13.152.765	-	-	-		13.869.601	62.096.035

NO.	UNIT PELAKSANA TEKNIS / PROGRAM / KEGIATAN / URAIAN KEGIATAN	PROGRAM DUKUNGAN MANAJEMEN						PROGRAM PROGRAM INFRASTRUKTUR KONEKTIVITAS										TOTAL JUMLAH GA + WA		
		BELANJA MENGIKAT			P N B P/BLU	BELANJA TIDAK MENGIKAT		PELAYANAN TRANSPORTASI UDARA		INFRASTRUKTUR KONEKTIVITAS TRANSPORTASI UDARA		KESELAMATAN DAN KEAMANAN TRANSPORTASI UDARA		PENUNJANG TEKNIS TRANSPORTASI UDARA		JUMLAH GA				
		Belanja Pegawai	Barang Operasional	Barang Non Operasional		JUMLAH WA	BELANJA TIDAK MENGIKAT	JUMLAH	Barang Non Operasional	JUMLAH	Barang Non Operasional	Belanja Modal	JUMLAH	Barang Non Operasional	Belanja Modal		JUMLAH		BELANJA TIDAK MENGIKAT	JUMLAH
120	KANTOR UPBU LETUNG	1.666.548	4.801.982	174.166	2.750.000	9.392.696	-	-	-	-	25.000.000	25.000.000	-	-	-	-	25.000.000	34.392.696		
XXXIII	PROVINSI PAPUA BARAT	35.548.781	39.073.072	14.891.992	27.301.766	116.815.611	26.502.913	26.502.913	43.805.947	43.805.947	10.150.000	10.150.000	100.000	100.000	80.558.860	197.374.471				
121	KANTOR UPBU RENDANI	9.256.570	9.437.233	12.257.560	1.280.340	32.231.704	26.502.913	26.502.913	7.000.000	7.000.000	1.650.000	1.650.000	-	-	-	-	35.152.913	67.384.617		
122	KANTOR UPBU TUREA	3.118.263	5.089.716	568.989	5.212.362	13.989.330	-	-	3.000.000	3.000.000	-	-	100.000	100.000	-	-	3.100.000	17.089.330		
123	KANTOR UPBU BINTUNI	1.869.122	2.385.798	105.608	1.471.297	5.831.825	-	-	-	-	-	-	-	-	-	-	-	5.831.825		
124	KANTOR UPBU UTAROM	2.098.832	7.118.134	393.669	1.504.600	11.115.235	-	-	-	-	-	-	-	-	-	-	-	11.115.235		
125	KANTOR OTORITAS BANDARA WILAYAH IX	6.791.429	5.755.176	214.956	10.200.000	22.961.561	-	-	10.000.000	10.000.000	-	-	-	-	-	-	10.000.000	32.961.561		
126	KANTOR UPBU WASIOR	2.819.414	2.034.529	29.594	1.525.000	6.408.537	-	-	2.000.000	2.000.000	-	-	-	-	-	-	2.000.000	8.408.537		
127	KANTOR UPBU MERDEY	2.203.881	1.677.261	48.237	1.525.000	5.454.379	-	-	-	-	-	-	-	-	-	-	-	5.454.379		
128	KANTOR UPBU BABO	2.491.061	1.979.513	1.200.591	1.551.153	7.222.318	-	-	9.905.947	9.905.947	8.500.000	8.500.000	-	-	-	-	18.405.947	25.628.265		
129	KANTOR UPBU KAMBUAYA	2.672.026	1.841.556	49.529	1.500.000	6.063.111	-	-	11.900.000	11.900.000	-	-	-	-	-	-	11.900.000	17.963.111		
130	KANTOR UPBU AYAWASI	2.228.183	1.754.156	23.259	1.532.014	5.537.612	-	-	-	-	-	-	-	-	-	-	-	5.537.612		
XXXIV	PROVINSI SULAWESI BARAT	7.322.683	10.907.178	2.116.402	2.069.702	22.415.965	68.184.745	68.184.745	3.500.000	3.500.000	3.500.000	3.500.000	100.000	100.000	71.684.745	94.100.710				
131	KANTOR UPBU TAMPA PADANG	7.322.683	10.907.178	2.116.402	2.069.702	22.415.965	-	-	68.184.745	68.184.745	3.500.000	3.500.000	-	-	-	-	71.684.745	94.100.710		
XXXV	PROVINSI KALIMANTAN UTARA	20.337.159	55.790.165	43.368.412	14.125.000	133.620.736	54.960.872	54.960.872	143.812.613	143.812.613	471.800	471.800	199.245.285	199.245.285	332.866.021					
132	KANTOR UPBU UJuwata	6.279.369	26.890.435	41.461.177	-	74.630.981	54.960.872	54.960.872	61.979.650	61.979.650	-	-	-	-	-	-	116.940.522	191.571.503		
133	KANTOR UPBU SELUWING	2.251.521	5.253.723	823.671	2.925.000	11.253.915	-	-	10.830.000	10.830.000	-	-	-	-	-	-	10.830.000	22.083.915		
134	KANTOR UPBU TANJUNg HARAPAN	3.640.986	6.989.503	617.617	2.525.000	13.773.106	-	-	20.000.000	20.000.000	471.800	471.800	-	-	-	-	20.471.800	34.244.906		
135	KANTOR UPBU LONG APUNG	2.165.216	4.994.552	97.176	3.525.000	10.781.944	-	-	20.000.000	20.000.000	-	-	-	-	-	-	20.000.000	30.781.944		
136	KANTOR UPBU YUVAI SEMARING	1.961.627	4.651.014	214.222	3.025.000	9.851.863	-	-	21.500.000	21.500.000	-	-	-	-	-	-	21.500.000	31.351.863		
137	KANTOR UPBU NUNUKAN	4.038.440	7.010.939	154.549	2.125.000	13.328.928	-	-	9.502.963	9.502.963	-	-	-	-	-	-	9.502.963	22.831.890		
XXXVI	PROVINSI PAPUA SELATAN	49.804.606	44.928.882	9.837.220	30.084.514	134.655.222	70.124.831	70.124.831	115.537.592	115.537.592	100.000	100.000	185.762.423	185.762.423	320.417.645					
138	KANTOR UPBU MOPAH	15.059.409	11.647.710	7.511.599	3.574.556	37.793.275	42.917.978	42.917.978	40.000.000	40.000.000	-	-	-	-	-	-	82.917.978	120.711.253		
139	KANTOR UPBU TANAH MERAH	3.858.037	9.216.469	1.236.465	2.975.000	17.285.971	27.206.853	27.206.853	41.500.000	41.500.000	-	-	-	-	-	-	68.706.853	85.992.824		
140	KANTOR UPBU MINDIPTANAH	3.125.226	2.623.617	242.087	1.500.000	7.490.930	-	-	-	-	-	-	-	-	-	-	-	7.490.930		
141	KANTOR OTORITAS KANTOR UPBU WILAYAH X	8.560.486	5.388.703	217.716	10.200.000	24.366.905	-	-	-	-	-	-	-	-	-	-	-	24.366.905		
142	KANTOR UPBU KIMAM	2.178.973	1.822.903	46.862	1.500.000	5.548.738	-	-	-	-	-	-	-	-	-	-	-	5.548.738		
143	KANTOR UPBU KAMUR	1.939.709	2.718.941	44.810	1.750.000	6.453.460	-	-	3.467.592	3.467.592	-	-	-	-	-	-	3.467.592	9.921.052		
144	KANTOR UPBU BOMAKIA	2.484.644	1.661.664	36.722	1.500.000	5.683.030	-	-	-	-	-	-	-	-	-	-	-	5.683.030		
145	KANTOR UPBU KEP1	3.216.093	2.863.894	214.082	1.867.101	8.161.170	-	-	26.500.000	26.500.000	-	-	100.000	100.000	-	-	26.600.000	34.761.170		
146	KANTOR UPBU OKABA	2.637.902	2.075.347	64.745	1.500.000	6.277.994	-	-	140.000	140.000	-	-	-	-	-	-	140.000	6.417.994		
147	KANTOR UPBU EWER	3.306.064	2.866.066	175.611	2.217.857	8.565.598	-	-	3.130.000	3.130.000	-	-	-	-	-	-	3.130.000	11.695.598		
148	KANTOR UPBU BADE	3.438.063	2.043.569	46.521	1.500.000	7.028.153	-	-	800.000	800.000	-	-	-	-	-	-	800.000	7.828.153		
XXXVII	PROVINSI PAPUA TENGAH	42.217.744	45.774.206	20.561.887	22.420.123	130.973.959	148.983.049	148.983.049	236.199.294	236.199.294	300.000	300.000	200.000	200.000	385.682.343	516.656.302				
149	KANTOR UPBU NABIRE	11.467.239	9.119.496	4.162.601	1.525.000	26.274.336	36.368.036	36.368.036	3.000.000	3.000.000	-	-	100.000	100.000	-	-	39.468.036	65.742.372		
150	KANTOR UPBU ENAROTALI	4.229.635	2.982.791	61.908	1.508.000	8.782.334	-	-	892.000	892.000	-	-	-	-	-	-	892.000	9.674.334		
151	KANTOR UPBU WAGHETE	3.654.950	3.687.533	83.402	1.625.000	9.050.885	-	-	-	-	-	-	-	-	-	-	-	9.050.885		
152	KANTOR UPBU MULLIA	2.927.590	2.073.483	130.378	1.812.676	6.944.127	-	-	6.774.146	6.774.146	-	-	-	-	-	-	6.774.146	13.718.273		
153	KANTOR UPBU AKIMUGA	1.904.015	1.754.184	18.039	1.583.027	5.259.265	-	-	-	-	300.000	300.000	-	-	-	-	300.000	5.559.265		
154	KANTOR UPBU MOZES KILANGIN	4.277.674	14.211.876	15.619.636	5.016.420	39.125.605	112.615.013	112.615.013	95.900.000	95.900.000	-	-	100.000	100.000	-	-	208.615.013	247.740.619		
155	KANTOR UPBU MOANAMANI	2.634.016	1.980.047	41.246	1.500.000	6.155.309	-	-	-	-	-	-	-	-	-	-	-	6.155.309		
156	KANTOR UPBU KOKONAO	1.842.959	1.800.479	17.740	1.525.000	5.186.178	-	-	-	-	-	-	-	-	-	-	-	5.186.178		
157	KANTOR UPBU LILU	2.284.814	2.840.242	36.891	1.500.000	6.661.947	-	-	-	-	-	-	-	-	-	-	-	6.661.947		
158	KANTOR UPBU BILORAI	3.127.771	2.047.872	223.894	2.100.000	7.499.537	-	-	4.095.648	4.095.648	-	-	-	-	-	-	4.095.648	11.595.185		
159	KANTOR UPBU ILAGA	3.867.081	3.276.203	166.152	2.725.000	10.034.436	-	-	125.537.500	125.537.500	-	-	-	-	-	-	125.537.500	135.571.936		
XXXVIII	PROVINSI PAPUA PEGUNUNGAN	28.240.133	42.482.652	14.820.199	21.021.396	106.564.380	183.880.253	183.880.253	362.269.208	362.269.208	29.169.500	29.169.500	100.000	100.000	575.418.961	681.983.341				
160	KANTOR UPBU WAMENA	6.772.459	10.331.535	11.761.489	2.453.593	31.319.076	37.187.585	37.187.585	102.914.400	102.914.400	9.000.000	9.000.000	-	-	-	-	149.101.985	180.421.061		
161	KANTOR UPBU OKSIBIL	3.606.748	7.106.003	577.020	6.522.052	17.811.823	63.060.343	63.060.343	61.270.200	61.270.200	15.513.000	15.513.000	-	-	-	-	139.843.543	157.655.366		
162	KANTOR UPBU TIOM	2.307.215	2.924.827	27.064	1.700.000	6.959.106	-	-	10.617.300	10.617.300	-	-	-	-	-	-	10.617.300	17.576.406		
163	KANTOR UPBU ELELIM	2.295.513	5.924.770	138.021	1.865.000	10.223.304	37.139.460	37.139.460	30.000.000	30.000.000	-	-	-	-	-	-	67.139.460	77.362.764		
164	KANTOR UPBU KIWIROK	2.555.161	1.693.297	17.931	1.509.560	5.775.949	-	-	2.954.208	2.954.208	-	-	-	-	-	-	2.954.208	8.730.157		
165	KANTOR UPBU BOKONDINI	2.342.744	2.207.230	31.248	1.500.000	6.081.222	-	-	1.723.200	1.723.200	-	-	-	-	-					

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TAHUN 2024
DIREKTORAT JENDERAL PERKERETAAPIAN
PAGU ALOKASI ANGGARAN

No	Uraian Kegiatan	Belanja Pegawai	Belanja Barang				Belanja Modal					Pagu Alokasi Anggaran 2024
			Operasional	Non Operasional	BLU	PNBP	RM	SBSN	PHLN	BLU	PNBP	
DIREKTORAT JENDERAL PERKERETAAPIAN		151.273.439.000	105.821.225.000	2.786.570.104.000	45.855.585.000	-	249.442.519.000	6.312.260.938.890	3.900.000.000	28.203.662.000	-	9.683.327.472.890
1	BALAI TEKNIK PERKERETAAPIAN MEDAN	6.763.550.000	4.331.716.000	163.757.008.000	-	-	9.858.657.000	1.239.846.571.000	-	-	-	1.424.557.502.000
2	BALAI TEKNIK PERKERETAAPIAN PADANG	5.814.462.000	1.985.399.000	59.178.533.000	-	-	5.377.500.000	283.637.054.000	-	-	-	355.992.948.000
3	BALAI TEKNIK PERKERETAAPIAN PALEMBANG	7.025.360.000	2.829.700.000	442.117.840.000	-	-	2.474.150.000	484.026.813.000	-	-	-	938.473.863.000
4	BALAI PERKERETAAPIAN SULAWESI SELATAN	10.065.915.000	2.875.164.000	333.469.183.000	-	-	3.222.600.000	209.000.000.000	-	-	-	558.632.862.000
5	BALAI TEKNIK PERKERETAAPIAN WILAYAH JAKARTA	7.418.742.000	4.191.649.000	223.017.094.000	-	-	14.033.031.000	1.446.816.994.097	-	-	-	1.695.477.510.097
6	BALAI TEKNIK PERKERETAAPIAN BANDUNG	8.850.178.000	5.167.520.000	238.526.559.000	-	-	3.498.279.000	326.797.084.793	-	-	-	582.839.620.793
7	BALAI TEKNIK PERKERETAAPIAN KELAS I SEMARANG	10.978.406.000	11.931.075.000	330.508.955.000	-	-	62.935.201.000	1.160.901.004.000	-	-	-	1.577.254.641.000
8	BTP SURABAYA	7.129.878.000	9.948.876.000	253.266.078.000	-	-	3.452.927.000	595.968.909.000	-	-	-	869.766.668.000
9	BALAI PENGUJIAN PERKERETAAPIAN	9.066.414.000	2.621.088.000	28.680.250.000	20.230.936.000	-	2.323.899.000	-	-	26.848.662.000	-	89.771.249.000
10	BALAI PERAWATAN PERKERETAAPIAN	7.210.937.000	7.230.546.000	46.297.941.000	-	-	1.386.429.000	122.460.654.000	-	-	-	184.586.507.000
11	SATKER SARANA	-	3.717.896.000	58.661.178.000	-	-	89.605.414.000	-	-	-	-	151.984.488.000
12	KANTOR PUSAT DIREKTORAT JENDERAL PERKERETAAPIAN	66.368.423.000	27.346.072.000	86.018.142.000	-	-	10.972.404.000	-	-	-	-	190.705.041.000
13	SATKER PENGEMBANGAN DAN PENINGKATAN FASILITAS KESELAMATAN PERKERETAAPIAN	-	4.696.815.000	45.186.935.000	-	-	2.515.545.000	-	-	-	-	52.399.295.000
14	SATKER PENGEMBANGAN LALU LINTAS DAN PENINGKATAN ANGKUTAN KERETA API	-	4.522.179.000	97.788.427.000	-	-	-	-	-	-	-	102.310.606.000
15	Direktorat Prasarana Perkeretaapian	-	11.144.280.000	59.401.674.000	-	-	37.316.431.000	442.805.855.000	3.900.000.000	-	-	554.568.240.000
16	BALAI PENGELOLA KERETA API RINGAN SUMATERA SELATAN	4.581.174.000	1.281.250.000	320.694.307.000	25.624.649.000	-	470.052.000	-	-	1.355.000.000	-	354.006.432.000

REKAP ALOKASI ANGGARAN BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PERHUBUNGAN TAHUN ANGGARAN 2024

NO	SATKER	BELANJA BARANG OPS			BELANJA BARANG NON OPS			BELANJA MODAL		JUMLAH				TOTAL RAYA
		ALOKASI ANGGARAN TA 2024			ALOKASI ANGGARAN TA 2024			ALOKASI ANGGARAN TA 2024		ALOKASI ANGGARAN TA 2024				USULAN BPSDMP ANGGARAN TA 2024
		RM	BLU	PNBP	RM	BLU	PNBP	RM	SBSN	RM	BLU	PNBP	SBSN	
	BPSDM PERHUBUNGAN	304.446.102.000	348.502.326.000	639.290.000	1.161.440.294.000	840.670.698.000	12.966.134.000	508.537.595.000	182.506.969.000	2.323.701.057.000	1.189.173.024.000	13.605.424.000	182.506.969.000	3.708.986.474.000
	Program Dukungan Manajemen	304.446.102.000	348.502.326.000	639.290.000	1.161.440.294.000	840.670.698.000	12.966.134.000	508.537.595.000	182.506.969.000	2.323.701.057.000	1.189.173.024.000	13.605.424.000	182.506.969.000	3.708.986.474.000
1	Sekretariat BPSDMP	9.146.347.000			44.713.079.000	-		502.942.000		70.120.089.000				70.120.089.000
2	Pusbang Aparatur	18.481.650.000		554.290.000	80.452.428.000	-	4.202.740.000	7.566.600.000	-	125.210.461.000	-	4.757.030.000	-	129.967.491.000
3	BP3KSDMT	12.269.479.000		85.000.000	14.035.023.000	-	4.853.527.000	1.134.871.000	-	33.023.681.000	-	4.938.527.000	-	37.962.208.000
4	Pusbang Darat	3.174.592.000			5.094.611.000	-	-	230.000.000	-	17.368.049.000	-		-	17.368.049.000
5	Pusbang Laut	3.755.626.000			6.214.553.000	-	-	-	-	19.540.042.000	-		-	19.540.042.000
6	PusbangUdara	4.614.117.000			5.901.861.000	-	-	2.691.054.000	-	24.597.704.000	-		-	24.597.704.000
7	PTDI-STTD	21.541.789.000	6.040.621.000		1.670.863.000	1.170.571.000	-	-	-	39.493.199.000	7.211.192.000		-	46.704.391.000
8	PKTJ Tegal	8.784.256.000	14.360.485.000		1.660.560.000	1.064.067.000	-	-	-	20.857.470.000	15.424.552.000		-	36.282.022.000
9	Poltektrans SDP Palembang	7.922.147.000	9.290.628.000		1.664.666.000	734.200.000	-	-	-	21.604.536.000	10.024.828.000		-	31.629.364.000
10	Poltrada Bali	10.068.592.000	10.688.077.000		1.368.649.000	357.170.000	-	-	-	19.645.239.000	11.045.247.000		-	30.690.486.000
11	PPI Madiun	9.005.269.000	10.248.913.000		1.432.899.000	227.600.000	-	-	-	18.236.254.000	10.476.513.000		-	28.712.767.000
12	BP2TD Mempawah	7.154.285.000			1.450.960.000	-	-	-	-	16.879.915.000	-		-	16.879.915.000
13	STIP Jakarta	14.604.766.000	35.598.317.000		1.674.308.000	1.319.905.000	-	-	-	39.653.208.000	36.918.222.000		-	76.571.430.000
14	PIP Semarang	12.444.649.000	36.345.428.000		1.669.638.000	1.259.021.000	-	-	-	27.562.585.000	37.604.449.000		-	65.167.034.000
15	PIP Makassar	12.841.280.000	28.641.119.000		1.504.507.000	507.172.000	-	-	-	25.765.747.000	29.148.291.000		-	54.914.038.000
16	Poltekel Surabaya	13.381.428.000	34.526.094.000		1.373.335.000	946.403.000	-	-	-	24.933.956.000	35.472.497.000		-	60.406.453.000
17	Poltekel Barombong	7.698.387.000	19.569.832.000		1.595.673.000	1.156.579.000	-	-	-	17.906.925.000	20.726.411.000		-	38.633.336.000
18	Poltekel Banten	9.486.275.000	22.731.655.000		1.602.551.000	164.736.000	-	-	-	20.108.875.000	22.896.391.000		-	43.005.266.000
19	Poltekel Malahayati	6.827.991.000	11.040.137.000		1.656.887.000	75.766.000	-	-	-	14.318.184.000	11.115.903.000		-	25.434.087.000
20	Poltekel Sorong	9.390.998.000	1.201.374.000		1.649.812.000	114.992.000	-	-	-	19.919.782.000	1.316.366.000		-	21.236.148.000
21	Poltekel Sumbar	9.194.459.000			1.669.003.000	115.000.000	-	-	-	23.863.631.000	115.000.000		-	23.978.631.000
22	Poltekel Sulut	7.340.370.000	12.799.536.000	-	1.465.111.000	105.480.000	-	-	-	16.380.764.000	12.905.016.000		-	29.285.780.000
23	BP3IP	6.668.477.000	26.603.620.000		1.705.601.000	841.660.000	-	-	-	16.186.820.000	27.445.280.000		-	43.632.100.000
24	BP2TL	7.750.258.000	12.286.685.000		1.569.790.000	440.956.000	-	-	-	14.237.350.000	12.727.641.000		-	26.964.991.000
25	PPI Curug	16.443.342.000	18.121.397.000		1.708.984.000	162.201.000	-	-	-	41.789.274.000	18.283.598.000		-	60.072.872.000
26	Poltekbang Medan	8.297.218.000	6.648.328.000		1.408.765.000	-	-	-	-	17.586.589.000	6.648.328.000		-	24.234.917.000
27	Poltekbang Surabaya	9.424.737.000	8.997.586.000		1.460.738.000	145.608.000	-	-	-	23.293.665.000	9.143.194.000		-	32.436.859.000
28	Poltekbang Makassar	8.073.380.000	10.220.000.000		1.446.893.000	134.772.000	-	-	-	18.657.062.000	10.354.772.000		-	29.011.834.000
29	Poltekbang Palembang	9.443.348.000	56.712.000		1.341.252.000	-	-	-	-	26.419.059.000	56.712.000		-	26.475.771.000
30	Poltekbang Jayapura	8.227.857.000			1.157.134.000	-	-	-	-	19.780.514.000	-		-	19.780.514.000
31	API Banyuwangi	5.455.859.000	12.430.582.000		1.142.317.000	447.443.000	-	-	-	12.475.707.000	12.878.025.000		-	25.353.732.000
32	BP3 Curug	5.532.874.000	55.200.000		1.119.644.000	-	-	-	-	14.014.394.000	55.200.000		-	14.069.594.000
	Program Pendidikan dan Pelatihan Vokasi	-	-	-	965.858.199.000	829.179.396.000	3.909.867.000	496.412.128.000	182.506.969.000	1.462.270.327.000	829.179.396.000	3.909.867.000	182.506.969.000	2.477.866.559.000
	KEGIATAN PENGEMBANGAN SDM TRANSPORTASI				68.825.274.000	3.647.001.000	1.156.150.000	88.000.000	-	68.913.274.000	3.647.001.000	1.156.150.000	-	73.716.425.000
1	Pusbang Darat	-	-	-	8.059.461.000	-	-	-	-	8.059.461.000	-	-	-	8.059.461.000
2	Pusbang Laut	-	-	-	8.117.671.000	-	1.156.150.000	88.000.000	-	8.205.671.000	-	1.156.150.000	-	9.361.821.000
3	Pusbang Udara	-	-	-	8.558.650.000	-	-	-	-	8.558.650.000	-	-	-	8.558.650.000
4	PTDI-STTD	-	-	-	875.000.000	-	-	-	-	875.000.000	-	-	-	875.000.000
5	PKTJ Tegal	-	-	-	875.000.000	-	-	-	-	875.000.000	-	-	-	875.000.000
6	Poltektrans SDP Palembang	-	-	-	870.000.000	-	-	-	-	870.000.000	-	-	-	870.000.000
7	Poltrada Bali	-	-	-	870.000.000	-	-	-	-	870.000.000	-	-	-	870.000.000
8	PPI Madiun	-	-	-	870.000.000	187.394.000	-	-	-	870.000.000	187.394.000	-	-	1.057.394.000
9	BP2TD Mempawah	-	-	-	5.744.402.000	-	-	-	-	5.744.402.000	-	-	-	5.744.402.000
10	STIP	-	-	-	484.833.000	640.000.000	-	-	-	484.833.000	640.000.000	-	-	1.124.833.000

11	PIP Semarang	-	-	-	717.195.000	275.000.000	-	-	-	717.195.000	275.000.000	-	-	992.195.000
12	PIP Makassar	-	-	-	436.658.000	692.904.000	-	-	-	436.658.000	692.904.000	-	-	1.129.562.000
13	Poltekpel Surabaya	-	-	-	416.540.000	715.000.000	-	-	-	416.540.000	715.000.000	-	-	1.131.540.000
14	Poltekpel Barombong	-	-	-	482.432.000	784.703.000	-	-	-	482.432.000	784.703.000	-	-	1.267.135.000
15	Poltekpel Banten	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
16	Poltekpel Malahayati	-	-	-	765.457.000	222.000.000	-	-	-	765.457.000	222.000.000	-	-	987.457.000
17	Poltekpel Sorong	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
18	Poltekpel Sumbar	-	-	-	849.230.000	130.000.000	-	-	-	849.230.000	130.000.000	-	-	979.230.000
19	Poltekpel Sulut	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
20	BP3IP	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
21	BP2TL	-	-	-	10.196.217.000	-	-	-	-	10.196.217.000	-	-	-	10.196.217.000
22	PPI Curug	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
23	Poltekbang Medan	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
24	Poltekbang Surabaya	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
25	Poltekbang Makassar	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
26	Poltekbang Palembang	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
27	Poltekbang Jayapura	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
28	API Banyuwangi	-	-	-	967.606.000	-	-	-	-	967.606.000	-	-	-	967.606.000
29	BP3 Curug	-	-	-	8.992.862.000	-	-	-	-	8.992.862.000	-	-	-	8.992.862.000
	KEGIATAN PENDIDIKAN	-	-	-	897.032.925.000	825.532.395.000	2.753.717.000	496.324.128.000	182.506.969.000	1.393.357.053.000	825.532.395.000	2.753.717.000	182.506.969.000	2.404.150.134.000
	Anggaran Pendidikan	-	-	-	897.032.925.000	825.532.395.000	2.753.717.000	496.324.128.000	182.506.969.000	1.393.357.053.000	825.532.395.000	2.753.717.000	182.506.969.000	2.404.150.134.000
1	PTDI-STTD	-	-	-	50.746.148.000	54.443.008.000	-	7.200.000.000	-	57.946.148.000	54.443.008.000	-	-	112.389.156.000
2	PKTJ Tegal	-	-	-	32.422.281.000	24.404.012.000	-	10.486.800.000	-	42.909.081.000	24.404.012.000	-	-	67.313.093.000
3	Poltektrans SDP Palembang	-	-	-	30.042.313.000	13.901.742.000	-	16.081.451.000	-	46.123.764.000	13.901.742.000	-	-	60.025.506.000
4	Poltrada Bali	-	-	-	27.035.229.000	14.329.557.000	-	-	80.546.252.000	27.035.229.000	14.329.557.000	-	80.546.252.000	121.911.038.000
5	PPI Madiun	-	-	-	20.687.414.000	20.345.006.000	-	-	101.960.717.000	20.687.414.000	20.345.006.000	-	101.960.717.000	142.993.137.000
6	BP2TD Mempawah	-	-	-	19.459.910.000	-	2.753.717.000	4.985.000.000	-	24.444.910.000	-	2.753.717.000	-	27.198.627.000
7	STIP Jakarta	-	-	-	55.589.121.000	87.441.778.000	-	2.480.000.000	-	58.069.121.000	87.441.778.000	-	-	145.510.899.000
8	PIP Semarang	-	-	-	44.975.565.000	53.911.841.000	-	16.212.810.000	-	61.188.375.000	53.911.841.000	-	-	115.100.216.000
9	PIP Makassar	-	-	-	64.696.212.000	74.534.712.000	-	27.987.628.000	-	92.683.840.000	74.534.712.000	-	-	167.218.552.000
10	Poltekpel Surabaya	-	-	-	54.616.279.000	59.862.503.000	-	22.041.456.000	-	76.657.735.000	59.862.503.000	-	-	136.520.238.000
11	Poltekpel Barombong	-	-	-	44.356.467.000	73.078.886.000	-	5.579.900.000	-	49.936.367.000	73.078.886.000	-	-	123.015.253.000
12	Poltekpel Banten	-	-	-	41.065.212.000	35.235.777.000	-	58.167.320.000	-	99.232.532.000	35.235.777.000	-	-	134.468.309.000
13	Poltekpel Malahayati	-	-	-	29.456.933.000	25.662.097.000	-	9.276.000.000	-	38.732.933.000	25.662.097.000	-	-	64.395.030.000
14	Poltekpel Sorong	-	-	-	25.069.252.000	26.458.774.000	-	13.300.000.000	-	38.369.252.000	26.458.774.000	-	-	64.828.026.000
15	Poltekpel Sumbar	-	-	-	45.537.955.000	9.135.004.000	-	62.191.179.000	-	107.729.134.000	9.135.004.000	-	-	116.864.138.000
16	Poltekpel Sulut	-	-	-	28.545.949.000	43.942.341.000	-	29.220.000.000	-	57.765.949.000	43.942.341.000	-	-	101.708.290.000
17	BP3IP	-	-	-	18.815.429.000	42.559.264.000	-	-	-	18.815.429.000	42.559.264.000	-	-	61.374.693.000
18	BP2TL	-	-	-	14.174.925.000	22.272.490.000	-	404.015.000	-	14.578.940.000	22.272.490.000	-	-	36.851.430.000
19	PPI Curug	-	-	-	64.658.284.000	45.167.192.000	-	67.656.281.000	-	132.314.565.000	45.167.192.000	-	-	177.481.757.000
20	Poltekbang Medan	-	-	-	24.765.337.000	11.851.672.000	-	5.500.000.000	-	30.265.337.000	11.851.672.000	-	-	42.117.009.000
21	Poltekbang Surabaya	-	-	-	36.073.070.000	18.463.236.000	-	9.450.000.000	-	45.523.070.000	18.463.236.000	-	-	63.986.306.000
22	Poltekbang Makassar	-	-	-	27.267.261.000	17.645.228.000	-	11.950.813.000	-	39.218.074.000	17.645.228.000	-	-	56.863.302.000
23	Poltekbang Palembang	-	-	-	24.071.348.000	15.242.333.000	-	17.205.830.000	-	41.277.178.000	15.242.333.000	-	-	56.519.511.000
24	Poltekbang Jayapura	-	-	-	25.860.050.000	9.003.700.000	-	44.022.920.000	-	69.882.970.000	9.003.700.000	-	-	78.886.670.000
25	API Banyuwangi	-	-	-	35.570.054.000	20.990.303.000	-	51.960.725.000	-	87.530.779.000	20.990.303.000	-	-	108.521.082.000
26	BP3 Curug	-	-	-	11.474.927.000	5.649.939.000	-	2.964.000.000	-	14.438.927.000	5.649.939.000	-	-	20.088.866.000

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TAHUN 2024
BADAN PENGELOLA TRANSPORTASI JABODETABEK
PAGU ALOKASI ANGGARAN

Rp.000,00

KODE	PROGRAM/KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG MENDAKIKAT	BELANJA NON OPERASIONAL	JUMLAH RAYA
BADAN PENGELOLA TRANSPORTASI JABODETABEK		35.904.792	35.737.096	258.532.123	330.174.011
	DIREKTORAT PRASARANA			45.784.806	45.784.806
4648	Infrastruktur Konektivitas Transportasi Jabodetabek			9.597.150	9.597.150
4649	Pelayanan Transportasi Jabodetabek			9.478.896	9.478.896
4651	Penunjang Teknis Transportasi Jabodetabek			26.708.760	26.708.760
	DIREKTORAT LALU LINTAS			81.434.714	81.434.714
4649	Pelayanan Transportasi Jabodetabek			39.072.623	39.072.623
4650	Keselamatan Transportasi Jabodetabek			29.750.494	29.750.494
4651	Penunjang Teknis Transportasi Jabodetabek			12.611.597	12.611.597
	DIREKTORAT ANGKUTAN			91.778.243	91.778.243
4649	Pelayanan Transportasi Jabodetabek			80.003.243	80.003.243
4651	Penunjang Teknis Transportasi Jabodetabek			11.775.000	11.775.000
	SEKRETARIAT	35.904.792	35.737.096	39.534.360	111.176.248
4649	Pelayanan Transportasi Jabodetabek			12.315.088	12.315.088
4651	Penunjang Teknis Transportasi Jabodetabek			5.789.898	5.789.898
4617	Pengelolaan Organisasi dan SDM Transportasi Jabodetabek			4.169.039	4.169.039
4618	Pengelolaan Perencanaan, Keuangan, BMN, dan Umum Transportasi Jabodetabek	35.904.792	35.737.096	11.024.307	82.666.195
4619	Pengelolaan Komunikasi dan Informasi Publik Transportasi Jabodetabek			3.184.623	3.184.623
4620	Legislasi dan Litigasi Transportasi Jabodetabek			3.051.405	3.051.405

**RINCIAN ALOKASI ANGGARAN
BADAN KEBIJAKAN TRANSPORTASI
TAHUN ANGGARAN 2024**

RINCIAN	BELANJA PEGAWAI	BELANJA BARANG OPERASIONAL	BELANJA BARANG NON OPERASIONAL	JUMLAH
BADAN KEBIJAKAN TRANSPORTASI	46.758.254.000	23.895.473.000	125.803.613.000	196.457.340.000
SEKRETARIAT BADAN KEBIJAKAN TRANSPORTASI	46.758.254.000	16.382.550.000	34.680.025.000	97.820.829.000
PUSAT KEBIJAKAN SARANA TRANSPORTASI	-	1.982.355.000	20.292.508.000	22.274.863.000
PUSAT KEBIJAKAN PRASARANA TRANSPORTASI DAN INTEGRASI MODA	-	1.692.124.000	23.529.894.000	25.222.018.000
PUSAT KEBIJAKAN LALU LINTAS, ANGKUTAN, DAN TRANSPORTASI PERKOTAAN	-	2.051.610.000	27.475.458.000	29.527.068.000
PUSAT KEBIJAKAN KESELAMATAN DAN KEAMANAN	-	1.786.834.000	19.825.728.000	21.612.562.000