

## Rincian Penawaran

|                     |   |
|---------------------|---|
| <b>Kode Tender</b>  | 93313114  |
| <b>Nama Paket</b>   | Penyusunan Konsep Muatan Revisi Peraturan Presiden Nomor 55 Tahun 2018 tentang Rencana Induk Transportasi Jabodetabek (Lelang Tidak Mengikat) |
| <b>Nama Peserta</b> | PT. MARGA GRAHA PENTA   |

| Jenis Barang /Jasa                          | Satuan Unit | Volume | PPK               |                     |           |                     |            | Peserta           |                     |           |                     |            |
|---|-------------|--------|-------------------|---------------------|-----------|---------------------|------------|-------------------|---------------------|-----------|---------------------|------------|
|   |             |        | Harga Satuan      | Total sebelum Pajak | Pajak (%) | Total setelah Pajak | Keterangan | Harga Satuan      | Total sebelum Pajak | Pajak (%) | Total setelah Pajak | Keterangan |
| Biaya Langsung Personil                     |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| Biaya Tenaga Ahli                           |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| Ahli Perencanaan Transportasi (Team Leader) | OB          | 6,0    | Rp. 24.000.000,00 | Rp. 144.000.000,00  | 11,0      | Rp. 159.840.000,00  |            | Rp. 25.000.000,00 | Rp. 150.000.000,00  | 11,0      | Rp. 166.500.000,00  |            |
| Ahli Perencanaan Wilayah dan Kota           | OB          | 5,0    | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            |
| Ahli Hukum                                  | OB          | 5,0    | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            |
| Ahli Teknik Lingkungan                      | OB          | 5,0    | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            | Rp. 17.000.000,00 | Rp. 85.000.000,00   | 11,0      | Rp. 94.350.000,00   |            |
| Ahli Logistik                               | OB          | 4,0    | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            |
| Ahli Ekonomi                                | OB          | 4,0    | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            |
| Ahli Kebijakan Publik                       | OB          | 4,0    | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            | Rp. 17.000.000,00 | Rp. 68.000.000,00   | 11,0      | Rp. 75.480.000,00   |            |
| Biaya Tenaga Pendukung                      |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| Penyusun Laporan dan Presentasi             | OB          | 6,0    | Rp. 5.067.381,00  | Rp. 30.404.286,00   | 11,0      | Rp. 33.748.757,46   |            | Rp. 4.000.000,00  | Rp. 24.000.000,00   | 11,0      | Rp. 26.640.000,00   |            |
| Biaya Langsung Non Personil                 |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| Biaya Operasional Kegiatan                  |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| ATK dan Tinta Komputer                      | Bulan       | 6,0    | Rp. 2.800.000,00  | Rp. 16.800.000,00   | 11,0      | Rp. 18.648.000,00   |            | Rp. 500.000,00    | Rp. 3.000.000,00    | 11,0      | Rp. 3.330.000,00    |            |
| Spanduk                                     | Buah        | 1,0    | Rp. 2.000.000,00  | Rp. 2.000.000,00    | 11,0      | Rp. 2.220.000,00    |            | Rp. 200.000,00    | Rp. 200.000,00      | 11,0      | Rp. 222.000,00      |            |
| Penggandaan dan Penjilidan                  | Eks         | 1,0    | Rp. 4.000.000,00  | Rp. 4.000.000,00    | 11,0      | Rp. 4.440.000,00    |            | Rp. 700.000,00    | Rp. 700.000,00      | 11,0      | Rp. 777.000,00      |            |
| Biaya Pelaporan                             |             |        |                   |                     |           |                     |            |                   |                     |           |                     |            |
| Laporan Pendahuluan                         | Eks         | 5,0    | Rp. 150.000,00    | Rp. 750.000,00      | 11,0      | Rp. 832.500,00      |            | Rp. 100.000,00    | Rp. 500.000,00      | 11,0      | Rp. 555.000,00      |            |
| Laporan Antara                              | Eks         | 5,0    | Rp. 200.000,00    | Rp. 1.000.000,00    | 11,0      | Rp. 1.110.000,00    |            | Rp. 150.000,00    | Rp. 750.000,00      | 11,0      | Rp. 832.500,00      |            |
| Laporan Konsep Akhir                        | Eks         | 5,0    | Rp. 250.000,00    | Rp. 1.250.000,00    | 11,0      | Rp. 1.387.500,00    |            | Rp. 150.000,00    | Rp. 750.000,00      | 11,0      | Rp. 832.500,00      |            |
| Laporan Akhir                               | Eks         | 5,0    | Rp. 250.000,00    | Rp. 1.250.000,00    | 11,0      | Rp. 1.387.500,00    |            | Rp. 200.000,00    | Rp. 1.000.000,00    | 11,0      | Rp. 1.110.000,00    |            |

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| Ringkasan Eksekutif                                    | Eks  | 5,0  | Rp. 150.000,00   | Rp. 750.000,00    | 11,0 | Rp. 832.500,00                   | Rp. 100.000,00   | Rp. 500.000,00            | 11,0 | Rp. 555.000,00            |
| Harddisk Eksternal                                     | Buah | 1,0  | Rp. 1.176.000,00 | Rp. 1.176.000,00  | 11,0 | Rp. 1.305.360,00                 | Rp. 800.000,00   | Rp. 800.000,00            | 11,0 | Rp. 888.000,00            |
| FGD Pembahasan   |      |      |                  |                   |      |                                  |                  |                           |      |                           |
| Paket Meeting Fullday Dalam Kota                       | OH   | 50,0 | Rp. 455.000,00   | Rp. 22.750.000,00 | 11,0 | Rp. 25.252.500,00                | Rp. 400.000,00   | Rp. 20.000.000,00         | 11,0 | Rp. 22.200.000,00         |
| Uang Transport Peserta                                 | OK   | 50,0 | Rp. 170.000,00   | Rp. 8.500.000,00  | 11,0 | Rp. 9.435.000,00                 | Rp. 150.000,00   | Rp. 7.500.000,00          | 11,0 | Rp. 8.325.000,00          |
| Honor Narasumber (Pejabat Eselon II/ Yang Disetarakan) | OH   | 9,0  | Rp. 1.000.000,00 | Rp. 9.000.000,00  | 11,0 | Rp. 9.990.000,00                 | Rp. 1.000.000,00 | Rp. 9.000.000,00          | 11,0 | Rp. 9.990.000,00          |
| Moderator  | OH   | 1,0  | Rp. 700.000,00   | Rp. 700.000,00    | 11,0 | Rp. 777.000,00                   | Rp. 700.000,00   | Rp. 700.000,00            | 11,0 | Rp. 777.000,00            |
| Seminar Kit  | Buah | 50,0 | Rp. 125.000,00   | Rp. 6.250.000,00  | 11,0 | Rp. 6.937.500,00                 | Rp. 25.000,00    | Rp. 1.250.000,00          | 11,0 | Rp. 1.387.500,00          |
| Koordinasi dan Rapat                                   |      |      |                  |                   |      |                                  |                  |                           |      |                           |
| Jawa Barat (Depok)                                     |      |      |                  |                   |      |                                  |                  |                           |      |                           |
| Uang Harian  | OH   | 10,0 | Rp. 105.000,00   | Rp. 1.050.000,00  | 11,0 | Rp. 1.165.500,00                 | Rp. 130.000,00   | Rp. 1.300.000,00          | 11,0 | Rp. 1.443.000,00          |
| Uang Transport   | PP   | 10,0 | Rp. 550.000,00   | Rp. 5.500.000,00  | 11,0 | Rp. 6.105.000,00                 | Rp. 150.000,00   | Rp. 1.500.000,00          | 11,0 | Rp. 1.665.000,00          |
| Banten (Kota Tangerang)                                |      |      |                  |                   |      |                                  |                  |                           |      |                           |
| Uang Harian  | OH   | 6,0  | Rp. 85.000,00    | Rp. 510.000,00    | 11,0 | Rp. 566.100,00                   | Rp. 130.000,00   | Rp. 780.000,00            | 11,0 | Rp. 865.800,00            |
| Uang Transport   | PP   | 6,0  | Rp. 572.000,00   | Rp. 3.432.000,00  | 11,0 | Rp. 3.809.520,00                 | Rp. 150.000,00   | Rp. 900.000,00            | 11,0 | Rp. 999.000,00            |
| DKI Jakarta  |      |      |                  |                   |      |                                  |                  |                           |      |                           |
| Uang Harian  | OH   | 8,0  | Rp. 130.000,00   | Rp. 1.040.000,00  | 11,0 | Rp. 1.154.400,00                 | Rp. 130.000,00   | Rp. 1.040.000,00          | 11,0 | Rp. 1.154.400,00          |
| Uang Transport   | PP   | 8,0  | Rp. 170.000,00   | Rp. 1.360.000,00  | 11,0 | Rp. 1.509.600,00                 | Rp. 150.000,00   | Rp. 1.200.000,00          | 11,0 | Rp. 1.332.000,00          |
|  |      |      |                  |                   |      | <b>Produk Dalam Negeri (PDN)</b> |                  | <b>Rp. 761.870.700,00</b> |      |                           |
| <b>Total HPS</b>                                       |      |      |                  |                   |      | <b>Rp. 801.944.237,00</b>        |                  | <b>Total Penawaran</b>    |      | <b>Rp. 761.870.700,00</b> |