KONSULTAN PENGAWAS :

SUWONDO SANDIKA

KURVA S - PEMBANGUNAN 3 (TIGA) UNIT KAPAL PATROLI KELAS IV ALUMINIUM

GALANGAN PEMBANGUN :
PT. BEN SANTOSA

ADDENDUM WAKTU KONTRAK

No.	Jenis barang/jasa	Bobot	BULAN	DESEMBER		JANUARI					FEBRUARI				MARET				APRIL				MEI					JUNI				JULI		AGUSTUS					SEPTEMBER	
			WEEK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
A.	**MATERIAL/KOMPONEN PEMBANGUNAN KAPAL**																																									
I.	**GENERAL & JASA PIHAK 3**	**2.65%**																																								
II.	**KONSTRUKSI DAN PERLENGKAPAN KAPAL**																																									
II.1	Bahan baku	**18.08%**																																								
II.2	Perlengkapan Lambung	**1.44%**																																								
II.3	HATCH	**1.89%**																																								
II.4	Perlengkapan geladak.	**0.59%**																																								
II.5	Pemadam Kebakaran	**0.54%**																																								
II.6	Perlengkapan Keselamatan (standard SOLAS)	**0.48%**																																								
II.7	Crew Room	**0.38%**																																								
II.8	Lavatory	**0.24%**																																								
II.9	STORE	**0.04%**																																								
II.10	WHEEL HOUSE	**1.11%**																																								
II.11	SALOON	**0.16%**																																								
II.12	PERLENGKAPAN	**0.82%**																																								
III	**INSTALASI MESIN**																																									
III.1	Mesin Induk & Perlengkapan	**42.67%**																																								
III.2	Motor Bantu & Pompa-pompa	**11.24%**																																								
III.3	System Pipa	**0.95%**																																								
III.4	System Ventilasi	**0.53%**																																								
IV	**IV. INSTALASI LISTRIK**																																									
IV.1	Panel-panel/Kabel-kabel	**1.42%**																																								
IV.2	Peralatan Listrik & Lampu	**0.40%**																																								
V	**PERLENGKAPAN NAVIGASI & KOMUNIKASI**																																									
V.1	Perlengkapan Komunikasi & Navigasi (GMDSS A2)	**2.79%**																																								
VI	**PENANGGULANGAN SAR**	**0.71%**																																								
B.	**JASA PEMBANGUNAN / PEMBUATAN KAPAL**																																									
I	**GALANGAN PEMBANGUN**																																									
I.1	Persiapan, gambar dan konstruksi	**5.81%**																																								
I.2	Perlengkapan dan Interior	**0.79%**																																								
I.3	Permesinan dan perlengkapannya	**1.42%**																																								
I.4	Listrik dan perlengkapannya	**0.30%**																																								
I.5	Pemeriksaan dan pengujian	**0.64%**																																								
I.6	BIAYA PENGIRIMAN (UPP WANCI, UPP SATUI DAN UPP BULUKUMBA)	**1.92%**																																								
		RENCANA	0%	0.0%	0.0%	2.0%	4.0%	6.3%	8.7%	11.0%	13.3%	15.9%	18.9%	21.9%	25.1%	28.3%	31.6%	35.4%	39.1%	42.9%	46.6%	50.9%	55.2%	59.4%	62.4%	65.5%	69.0%	72.5%	75.7%	78.9%	82.0%	84.7%	86.4%	87.9%	89.5%	91.2%	92.8%	94.5%	96.1%	***97.7%***	***99.0%***	***100%***
		REALISASI		4.9%	20.8%	22.1%	22.4%	22.9%	22.9%	23.6%	23.9%	34.0%	35.3%	38.3%	42.8%	45.2%	49.9%	50.6%	51.4%	56.3%	56.4%	56.9%	57.6%	59.8%	60.1%	79.9%	80.7%	82.5%	83.1%	84.3%	90.1%	91.1%	92.4%	93.2%	93.6%	94.3%	96.9%	97.1%	97.3%	***97.7%***	***99.1%***	***100%***
		DEVIASI		4.9%	20.8%	20.1%	18.4%	16.6%	14.3%	12.6%	10.5%	18.1%	16.4%	16.3%	17.7%	16.9%	18.3%	15.2%	12.2%	13.5%	9.7%	6.0%	2.5%	0.4%	-2.3%	14.4%	11.8%	9.9%	7.4%	5.4%	8.1%	6.4%	5.9%	5.3%	4.2%	3.0%	4.0%	2.6%	1.2%	***0.0%***	***0.0%***	***0%***